2023 Annual Agency Profile - Ottawa County (NTD ID 70146)

		iuai Agency				10140)			
		Website: http://octapublictransit.org/							
			Service Cons	sumed					
			Annual Unlink	ked Trips (UPT)	5,643	Operating Expenses per Vehicle Revenue Mile —— Demand Response			
Assets			Service Sup	plied		\$25.00			
Revenue Vehicles 4						\$20.00			
		Annual Vehicle Revenue Hours (VRH)			3,630	\$15.00			
		Vehicles Operated in Maximum Service (VOMS)			4	\$10.00 \$5.00			
	Modal	Characteristics				\$0.00 2015 2017 2019 2021 2023			
Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile			
5,643	4	0	61,945	3,630		Demand Response			
5,643	4	0	61,945	3,630		0.2			
Service Efficiency			Service Effectiveness			0.1			
OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0.05			
\$1.73	\$29.48	0.1	1.6	\$18.96		0 2015 2017 2019 2021 2023			
\$1.73	\$29.48	0.1	1.6	\$18.96		p. 1 of 2			
	MINNEAPOLI Assets Assets Annual Unlinked Passenger Trips 5,643 5,643 5,643 5,643 5,643 5,643 5,643 5,643	817A ARGYLE AVE MINNEAPOLIS, KS Assets 4 Annual Unlinked Passenger Trips Directly Operated VOMS 5,643 4 5,643 4 5,643 4 5,643 4 5,643 4 5,643 4 5,643 4 5,643 4 5,643 4 5,643 4 5,643 4 5,643 4 5,643 4 5,643 4 5,643 4 5,643 4 5,643 4 5,643 4 5,643 4	Assets 4 Anr Ann Vehicles Oper Modal Characteristics Ann Vehicles Oper Modal Characteristics 5,643 4 0 5,643 6 6 6 6 6 7 7 7 8 7 7 7 8 7 7 7 7 7 7 7 7 7 7 7 7 7	817A ARGYLE AVE MINNEAPOLIS, KS Service Constant Annual Unlini Assets Service Sup Annual Vehicle Revent Annual Vehicle Revent Annual Vehicle Revent Vehicles Operated in Maximum S Annual Unlinked Passenger Trips Directly Operated VOMS Purchased Transportation VOMS Annual Vehicle Revenue Miles 5,643 4 0 61,945 5,643 4 0 61,945 5,643 4 0 61,945 5,643 4 0 61,945 5,643 4 0 61,945 5,643 4 0 61,945 5,643 4 0 61,945 5,643 4 0 61,945 5,643 4 0 61,945 5,643 4 0 61,945 Service Efficiency Service Effectivenest 0E per VRM 0E per VRH UPT per VRM UPT per VRH \$1.73 \$29.48 0.1 1.6	817A ARGYLE AVE MINNEAPOLIS, KS Website: h Service Consumed Annual Unlinked Trips (UPT) Assets Service Supplied 4 Annual Vehicle Revenue Miles (VRM) Annual Vehicle Revenue Hours (VRH) Vehicles Operated in Maximum Service (VOMS) Modal Characteristics Modal Characteristics Annual Unlinked Passenger Trips Directly Operated VOMS Purchased Transportation VOMS Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours 5,643 4 0 61,945 3,630 5,643 4 0 61,945 3,630 5,643 4 0 61,945 3,630 5,643 4 0 61,945 3,630 5,643 4 0 61,945 3,630 5,643 4 0 61,945 3,630 5,643 4 0 61,945 3,630 5,643 4 0 61,945 3,630 5,643 4 0 61,945 3,630 5,643 4 0 61,945 3,630 5,643 4 0 61,	MINNEAPOLIS, KSService Consumed Annual Unlinked Trips (UPT)5,643AssetsService Supplied4Annual Vehicle Revenue Miles (VRM) Annual Vehicle Revenue Hours (VRH) 3,63061,945 3,630Annual Vehicles Operated in Maximum Service (VOMS)4Modal CharacteristicsAnnual Vehicle Revenue Miles YOMSAnnual Vehicle Revenue Miles NodalAnnual Unlinked Passenger TripsDirectly Operated VOMSPurchased Transportation YOMSAnnual Vehicle Revenue Miles Annual Vehicle Revenue MilesAnnual Vehicle Revenue Hours5,6434061,9453,6305,6434061,9453,6305,6434061,9453,6305,6434061,9453,6305,6434061,9453,6305,6434061,9453,6305,6434061,9453,6305,6434061,9453,6305,6434061,9453,6305,6434061,9453,6305,6434061,9453,6305,6434061,9453,6305,6434061,9453,6305,6434061,9453,63061,9453,6303,6303,6305,6434061,9453,63061,9453,6303,6303,6307			

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			2023 Funding Breakdown			
Summary of Operation	ating Expenses (C)E)	Sources of Opera Expend	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$3,069 \$56,700 \$29,609 \$17,639	 Directly Generated Federal Government Local Government State Government 	27.7% 16.5% 2.9% 53.0%
			Total Operating	\$107,017		
Demand Response	\$107,017	\$0	Funds Expended		Capital Funding Sources	
Total	\$107,017	\$0				
			Sources of Capital F	Directly Generated		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
Transit Asset Management (TAM	ement (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R02		
			Metric			
			Mode	Average Fleet Age in Years		
			Demand Response	9.8		p. 2