

2023 Annual Agency Profile - OCCK, Inc. (NTD ID 70145)

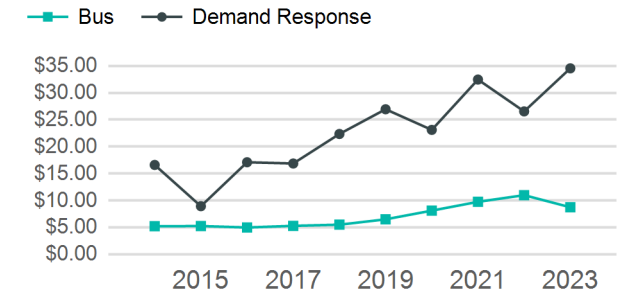
Mailing Address: 1710 W SCHILLING RD
Salina, KS

Website: <https://salinacitygo.com/>

Service Consumed

Annual Unlinked Trips (UPT) 303,913

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 59
Service Vehicles
Facilities 1

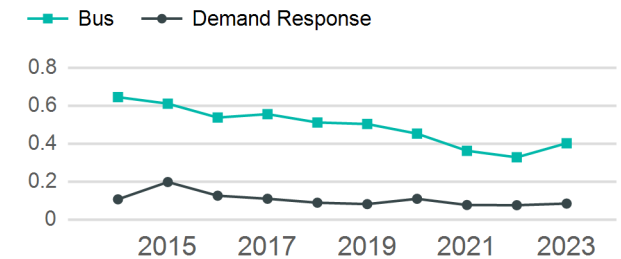
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,536,896
Annual Vehicle Revenue Hours (VRH) 71,298
Vehicles Operated in Maximum Service (VOMS) 51

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	220,747	20	0	548,717	34,535
Demand Response	83,166	31	0	988,179	36,763
Total	303,913	51	0	1,536,896	71,298

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.53	\$56.01	0.4	6.4	\$8.76
Demand Response	\$2.91	\$78.15	0.1	2.3	\$34.55
Total	\$3.13	\$67.43	0.2	4.3	\$15.82

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2023 Funding Breakdown

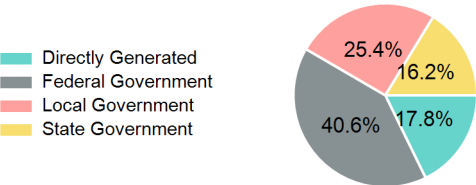
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$1,934,435	\$0
Demand Response	\$2,873,097	\$0
Total	\$4,807,532	\$0

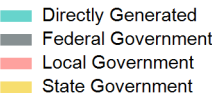
Directly Generated	\$853,650
Federal Government	\$1,953,025
Local Government	\$1,219,647
State Government	\$781,210
Total Operating Funds Expended	\$4,807,532



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R02
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Metrics

Mode	Average Fleet Age in Years
Bus	5.0
Demand Response	7.0