2023 Annual Agency Profile - Sunflower Diversified Services (NTD ID 70137)

Mailing Address:	8823 4TH ST GREAT BEND, KS		Website: https://www.sunflowerdiv.com/general-transportation						
				Service Cons	sumed				
				Annual Unlini	ked Trips (UPT)	44,003	Operating Expenses per Vehicle Revenue Mile —— Demand Response		
	Assets		Service Supplied				\$14.00		
Revenue Vehicles	10	0	Annual Vehicle Revenue Miles (VRM)			280,909	\$12.00 \$10.00		
Service Vehicles			Annual Vehicle Revenue Hours (VRH)			19,619	\$8.00		
Facilities			Vehicles Oper	ated in Maximum S	Service (VOMS)	8	\$6.00 \$4.00 \$2.00 \$0.00		
		Modal	Characteristics				2015 2017 2019 2021 2023		
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile		
Demand Response	44,003	8	0	280,909	19,619		Demand Response		
Total	44,003	8	0	280,909	19,619		0.2		
Metrics	Service E	fficiency	Service Effectiveness				0.1		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0.05		
Demand Response	\$2.08	\$29.79	0.2	2.2	\$13.28		0 2015 2017 2019 2021 2023		
Total	\$2.08	\$29.79	0.2	2.2	\$13.28		p. 1 of		

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			2023 Funding Breakdown			
Summary of Operati	ng Expenses (C	DE)	Sources of Opera Expend	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$57,848 \$277,984 \$153,074 \$95,517	 Directly Generated Federal Government Local Government State Government 	26.2% 16.3% 9.9% 47.6%
Domand Baananaa	\$584,423	\$0	Total Operating Funds Expended	\$584,423		
Demand Response Total	\$364,423 \$584,423	\$0 \$0			Capital Fund	ing Sources
	<i>Q</i> OOI ,120	ψŬ	Sources of Capital F	Directly Generated		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
Transit Asset Managem	nent (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R02		
			Metric			
			Mode	Average Fleet Age in Years		
			Demand Response	7.5		p. 2