

2023 Annual Agency Profile - Oakland Heights (NTD ID 70124)

Mailing Address: 207 S ENGBAHL AVE
OAKLAND, NE

Website: n/a

Service Consumed

Annual Unlinked Trips (UPT) 2,618

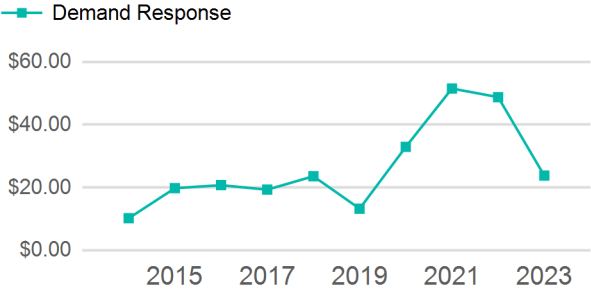
Assets

Revenue Vehicles 4
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 32,148
Annual Vehicle Revenue Hours (VRH) 652
Vehicles Operated in Maximum Service (VOMS) 3

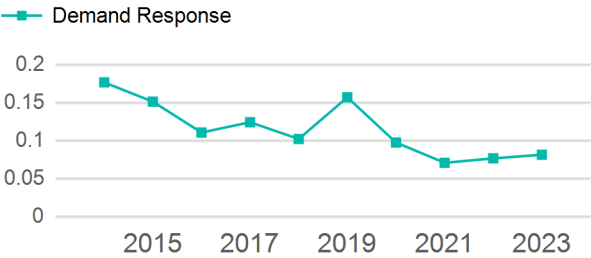
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,618	3	0	32,148	652
Total	2,618	3	0	32,148	652

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.94	\$95.57	0.1	4.0	\$23.80
Total	\$1.94	\$95.57	0.1	4.0	\$23.80

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2023 Funding Breakdown

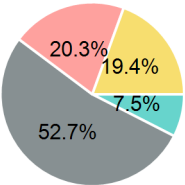
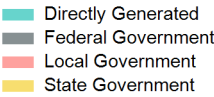
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$62,314	\$0
Total	\$62,314	\$0

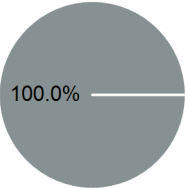
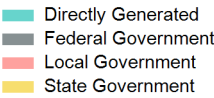
Directly Generated	\$4,672
Federal Government	\$32,858
Local Government	\$12,670
State Government	\$12,114
Total Operating Funds Expended	\$62,314



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$58,515
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$58,515



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R04
Metrics			
Mode	Average Fleet Age in Years		
Demand Response	6.0		