

2023 Annual Agency Profile - City of Hoisington (NTD ID 70115)

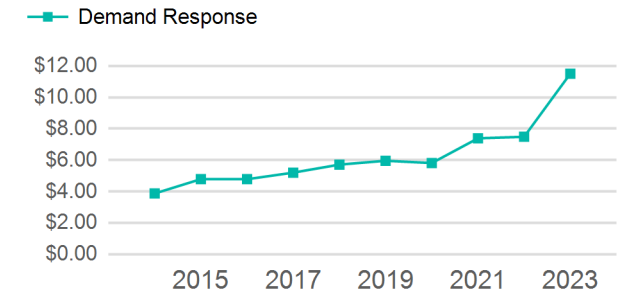
Mailing Address: 109 E 1ST ST
HOISINGTON, KS

Website: <https://www.hoisingtonks.org/trolley>

Service Consumed

Annual Unlinked Trips (UPT) 5,450

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 1
Service Vehicles
Facilities

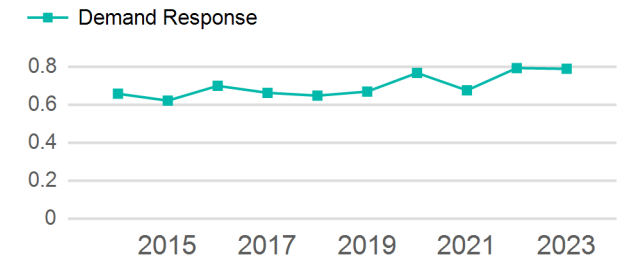
Service Supplied

Annual Vehicle Revenue Miles (VRM) 6,909
Annual Vehicle Revenue Hours (VRH) 826
Vehicles Operated in Maximum Service (VOMS) 1

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,450	1	0	6,909	826
Total	5,450	1	0	6,909	826

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.08	\$75.91	0.8	6.6	\$11.50
Total	\$9.08	\$75.91	0.8	6.6	\$11.50

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2023 Funding Breakdown

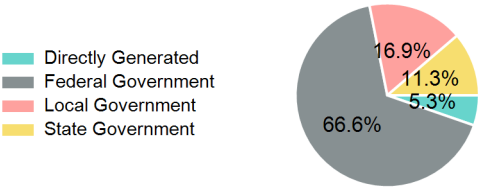
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$62,701	\$0
Total	\$62,701	\$0

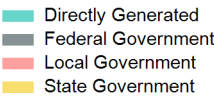
Directly Generated	\$3,328
Federal Government	\$41,738
Local Government	\$10,581
State Government	\$7,054
Total Operating Funds Expended	\$62,701



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R02
Metrics			
Mode	Average Fleet Age in Years		
Demand Response	10.0		