

2023 Annual Agency Profile - Osage County (NTD ID 70109)

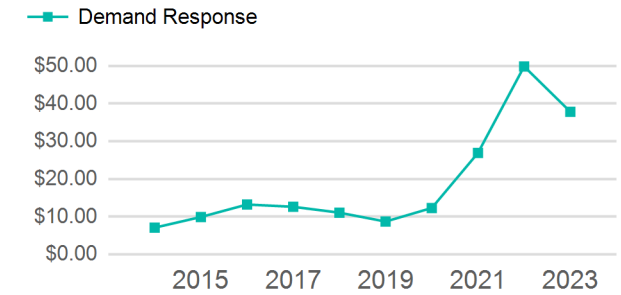
Mailing Address: 717 TOPEKA AVE
LYNDON, KS

Website: <https://www.osageco.org/217/General-Public-Transportation>

Service Consumed

Annual Unlinked Trips (UPT) 5,619

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 7
Service Vehicles
Facilities

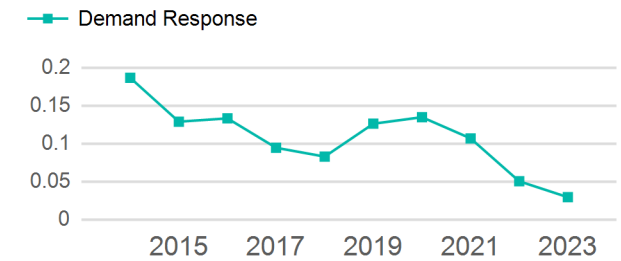
Service Supplied

Annual Vehicle Revenue Miles (VRM) 190,908
Annual Vehicle Revenue Hours (VRH) 5,733
Vehicles Operated in Maximum Service (VOMS) 6

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,619	6	0	190,908	5,733
Total	5,619	6	0	190,908	5,733

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.11	\$37.09	0.0	1.0	\$37.84
Total	\$1.11	\$37.09	0.0	1.0	\$37.84

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2023 Funding Breakdown

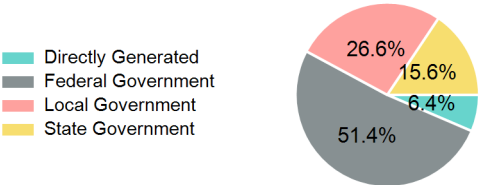
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$212,637	\$0
Total	\$212,637	\$0

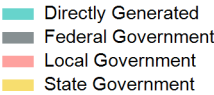
Directly Generated	\$13,649
Federal Government	\$109,307
Local Government	\$56,558
State Government	\$33,123
Total Operating Funds Expended	\$212,637



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R02
Metrics			
Mode	Average Fleet Age in Years		
Demand Response	8.1		