2023 Annual Agency Profile - City of Wakeeney (NTD ID 70094)

| Mailing Address: | SS: 408 RUSSELL AVE WAKEENEY, KS | | | Website: https://www.tregocountyks.com/2299/Transportation | | | | | |
|------------------|------------------------------------------|------------------------------|---------------------------------------------|------------------------------------------------------------|---------------------------------------|---------|------------------------------------------------------------------|--|--|
| | | | | Service Cons | sumed | | | | |
| | | | | Annual Unlink | ced Trips (UPT) | 6,292 | Operating Expenses per Vehicle Revenue Mile ——— Demand Response | | |
| | Assets | | Service Supplied | | | \$20.00 | | | |
| Revenue Vehicles | 2 | 2 | Annual Vehicle Revenue Miles (VRM) | | | 25,524 | \$15.00 | | |
| Service Vehicles | | | Annual Vehicle Revenue Hours (VRH) | | | 1,830 | \$10.00 | | |
| Facilities | | | Vehicles Operated in Maximum Service (VOMS) | | | 2 | \$5.00 | | |
| | | Modal | Characteristics | | | | \$0.00 2015 2017 2019 2021 2023 | | |
| Node | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | | Unlinked Passenger Trip per Vehicle Revenue Mile | | |
| emand Response | 6,292 | 2 | 0 | 25,524 | 1,830 | | Demand Response | | |
| otal | 6,292 | 2 | 0 | 25,524 | 1,830 | | 2 | | |
| Metrics | Service Efficiency | | Service Effectiveness | | | | | | |
| lode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT | | 0.5 | | |
| emand Response | \$3.71 | \$51.70 | 0.2 | 3.4 | \$15.04 | | 0 2015 2017 2019 2021 2023 | | |
| otal | \$3.71 | \$51.70 | 0.2 | 3.4 | \$15.04 | | p. 1 of | | |

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| | | | 2023 Funding Breakdown | | | |
|----------------------|-----------------------|------------------|----------------------------------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------------|----------------------------------|
| Summary of Opera | ting Expenses (C |)E) | Sources of Opera Expend | Operating Funding Sources | | |
| Mode | Operating Expenses | Fare Revenues | Directly Generated Federal Government Local Government State Government | \$11,420 \$38,582 \$26,760 \$17,840 | Directly Generated Federal Government Local Government State Government | 28.3% 18.9% 12.1% 40.8% |
| | | | Total Operating | \$94,602 | | |
| Demand Response | \$94,602 | \$0 | Funds Expended | | Capital Funding Sources | |
| Total | \$94,602 | \$0 | | | | |
| | | | Sources of Capital F | Sources of Capital Funds Expended | | |
| | | | Directly Generated Federal Government Local Government State Government | \$0 \$0 \$0 \$0 | Federal Government Local Government State Government | |
| | | | Total Capital Funds Expended | \$0 | | |
| | | | 2023 Asset Management | | | |
| Transit Asset Manage | ment (TAM) Tier | Tier II | TAM Sponsor NTD ID | 7R02 | | |
| | | | Metric | | | |
| | | | Mode | Average Fleet Age in Years | | |
| | | | Demand Response | 12.5 | | р. 2 |