2023 Annual Agency Profile - Norton County Senior Citizens (NTD ID 70084)

Mailing Address:	208 W MAIN S NORTON, KS			Website: https://ksrides.org/norton-county-public-transportation/						
				Service Cons	sumed					
				Annual Unlink	ced Trips (UPT)	4,901	Operating Expenses per Vehicle Revenue Mile —— Demand Response			
	Assets		Service Supplied			\$25.00				
Revenue Vehicles Service Vehicles Facilities	2	2	Annual Vehicle Revenue Miles (VRM) Annual Vehicle Revenue Hours (VRH) Vehicles Operated in Maximum Service (VOMS) Characteristics			4,014 389 2	\$20.00 \$15.00 \$10.00 \$5.00 \$0.00 2015 2017 2019 2021 2023			
		Modal								
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile			
Demand Response	4,901	2	0	4,014	389		Demand Response			
Fotal	4,901	2	0	4,014	389		1.4 1.2 1			
Metrics	Service E	fficiency	Service Effectiveness			0.8				
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0.4			
Demand Response	\$19.49	\$201.07	1.2	12.6	\$15.96		0 2015 2017 2019 2021 2023			
Total	\$19.49	\$201.07	1.2	12.6	\$15.96		p. 1 of			

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			2023 Funding Breakdown			
Summary of Operating	g Expenses (C	DE)	Sources of Oper Expend	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$3,376 \$44,036 \$20,246 \$10,557	 Directly Generated Federal Government Local Government State Government 	25.9% 13.5% 4.3% 56.3%
			Total Operating	\$78,215		
Demand Response	\$78,215	\$0	Funds Expended		Capital Funding Sources	
Total	\$78,215	\$0				
			Sources of Capital F	Sources of Capital Funds Expended		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	 Federal Government Local Government State Government 	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
Transit Asset Manageme	nt (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R02		
			Metrie			
			Mode	Average Fleet Age in Years		
			Demand Response	6.0		р. 2