

2023 Annual Agency Profile - Thomas County (NTD ID 70062)

Mailing Address: 300 N COURT AVE  
COLBY, KS

Website: <http://thomascountyks.gov/index.php/features/transportation-van>

Service Consumed

Annual Unlinked Trips (UPT) 5,373

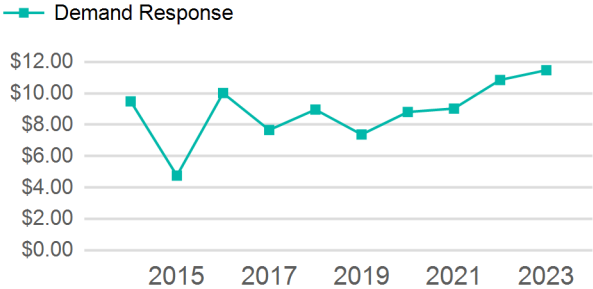
Assets

Revenue Vehicles 2  
Service Vehicles  
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 25,706  
Annual Vehicle Revenue Hours (VRH) 2,956  
Vehicles Operated in Maximum Service (VOMS) 2

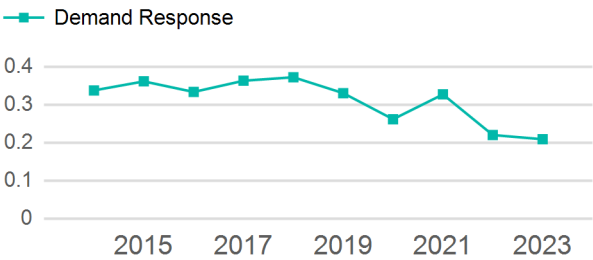
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 5,373                           | 2                      | 0                             | 25,706                       | 2,956                        |
| Total           | 5,373                           | 2                      | 0                             | 25,706                       | 2,956                        |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

|      | Service Efficiency |            | Service Effectiveness |             |            |
|------|--------------------|------------|-----------------------|-------------|------------|
| Mode | OE per VRM         | OE per VRH | UPT per VRM           | UPT per VRH | OE per UPT |

|                 |        |         |     |     |         |
|-----------------|--------|---------|-----|-----|---------|
| Demand Response | \$2.40 | \$20.85 | 0.2 | 1.8 | \$11.47 |
| Total           | \$2.40 | \$20.85 | 0.2 | 1.8 | \$11.47 |

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2023 Funding Breakdown

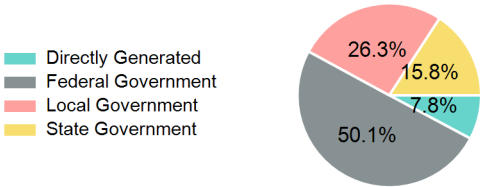
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$61,633           | \$0           |
| Total           | \$61,633           | \$0           |

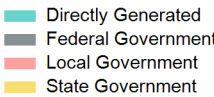
|                                |          |
|--------------------------------|----------|
| Directly Generated             | \$4,797  |
| Federal Government             | \$30,894 |
| Local Government               | \$16,225 |
| State Government               | \$9,717  |
| Total Operating Funds Expended | \$61,633 |



Capital Funding Sources

Sources of Capital Funds Expended

|                              |     |
|------------------------------|-----|
| Directly Generated           | \$0 |
| Federal Government           | \$0 |
| Local Government             | \$0 |
| State Government             | \$0 |
| Total Capital Funds Expended | \$0 |



2023 Asset Management

|                                     |         |                    |      |
|-------------------------------------|---------|--------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 7R02 |
| Metrics                             |         |                    |      |

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 6.0                        |