

2023 Annual Agency Profile - Developmental Services of Northwest Kansas, Inc. (NTD ID 70060)

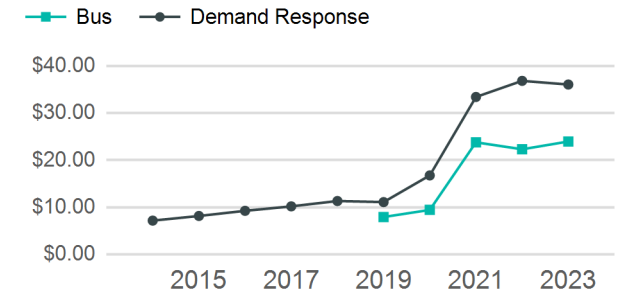
Mailing Address: 1205 EAST 22ND STREET
HAYS, KS

Website: <https://sites.google.com/mydsnwk.org/access>

Service Consumed

Annual Unlinked Trips (UPT) 28,801

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 11
Service Vehicles
Facilities 1

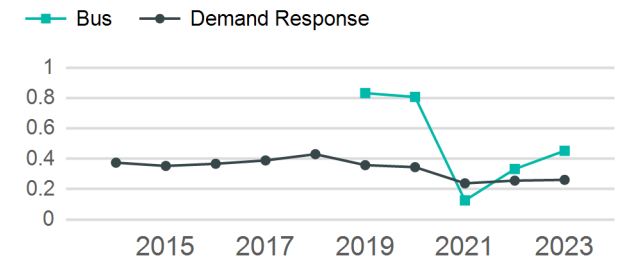
Service Supplied

Annual Vehicle Revenue Miles (VRM) 103,151
Annual Vehicle Revenue Hours (VRH) 9,628
Vehicles Operated in Maximum Service (VOMS) 11

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24,480	10	0	93,610	8,960
Bus	4,321	1	0	9,541	668
Total	28,801	11	0	103,151	9,628

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.43	\$98.50	0.3	2.7	\$36.05
Bus	\$10.85	\$154.99	0.5	6.5	\$23.96
Total	\$9.56	\$102.41	0.3	3.0	\$34.24

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2023 Funding Breakdown

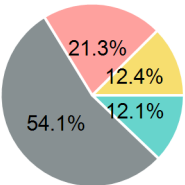
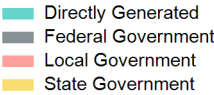
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

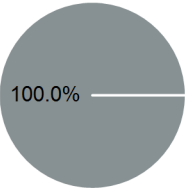
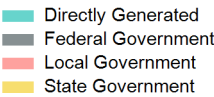
Mode	Operating Expenses	Fare Revenues
Demand Response	\$882,516	\$0
Bus	\$103,535	\$0
Total	\$986,051	\$0

Directly Generated	\$119,409
Federal Government	\$533,849
Local Government	\$210,128
State Government	\$122,665
Total Operating Funds Expended	\$986,051



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$5,076
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$5,076

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R02
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Metrics

Mode	Average Fleet Age in Years
Demand Response	7.2
Bus	5.0