

2023 Annual Agency Profile - Cape Girardeau County Transit Authority (NTD ID 70051)

Mailing Address: 937 BROADWAY ST STE 200
CAPE GIRARDEAU, MO

Website: <http://www.cgcta.com/>

Geographic Coverage

Primary Urbanized/Rural Area Cape Girardeau, MO--IL
Service Area Population 82,899
Service Area Sq. Miles 579
Other Areas Served:
Missouri Non-UZA

Assets

Revenue Vehicles 43
Service Vehicles 2
Facilities

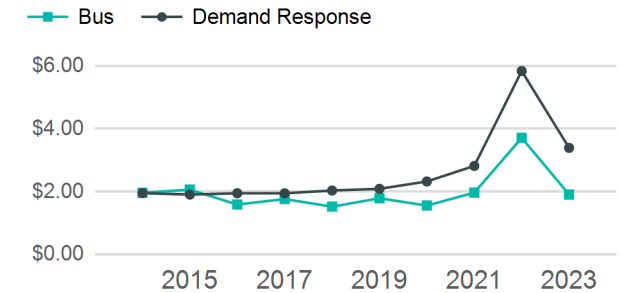
Service Consumed

Annual Unlinked Trips (UPT) 110,867

Service Supplied

Annual Vehicle Revenue Miles (VRM) 928,377
Annual Vehicle Revenue Hours (VRH) 54,977
Vehicles Operated in Maximum Service (VOMS) 27

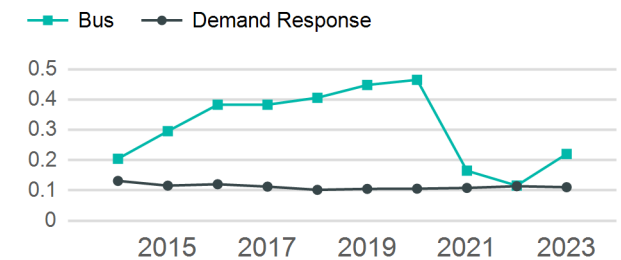
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	13,670	2	0	61,972	4,119
Demand Response	84,692	23	0	764,342	46,439
Vanpool	12,505	2	0	102,063	4,419
Total	110,867	27	0	928,377	54,977

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$1.91	\$28.69	0.2	3.3	\$8.64
Demand Response	\$3.39	\$55.82	0.1	1.8	\$30.61
Vanpool	\$1.12	\$25.95	0.1	2.8	\$9.17
Total	\$3.04	\$51.39	0.1	2.0	\$25.48

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2023 Funding Breakdown

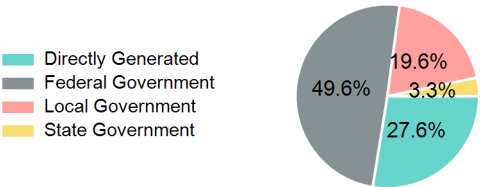
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$118,176	\$0
Demand Response	\$2,592,344	\$0
Vanpool	\$114,673	\$0
Total	\$2,825,193	\$0

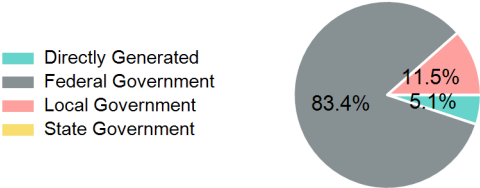
Directly Generated	\$778,445
Federal Government	\$1,401,472
Local Government	\$553,275
State Government	\$92,001
Total Operating Funds Expended	\$2,825,193



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$8,894
Federal Government	\$145,976
Local Government	\$20,100
State Government	\$0
Total Capital Funds Expended	\$174,970



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R03
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Metrics

Mode	Average Fleet Age in Years
Bus	8.5
Demand Response	3.4
Vanpool	2.3