

# 2023 Annual Agency Profile - City of Jefferson (NTD ID 70043)

**Mailing Address:** 320 E MCCARTY ST  
JEFFERSON CITY, MO

**Website:** <https://www.jeffersoncitymo.gov/government/transit/index.php>

## Geographic Coverage

Primary Urbanized/Rural Area	Jefferson City, MO
Service Area Population	43,228
Service Area Sq. Miles	36
Other Areas Served:	Missouri Non-UZA

## Assets

Revenue Vehicles	22
Service Vehicles	2
Facilities	4

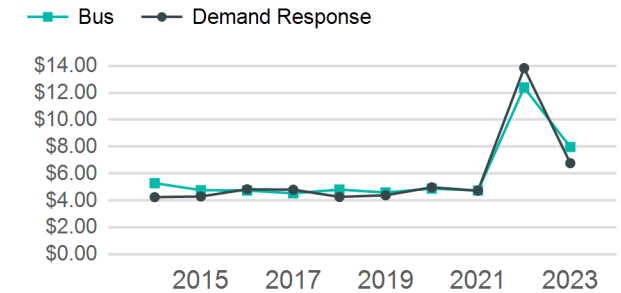
## Service Consumed

Annual Unlinked Trips (UPT) 164,558

## Service Supplied

Annual Vehicle Revenue Miles (VRM)	432,248
Annual Vehicle Revenue Hours (VRH)	29,440
Vehicles Operated in Maximum Service (VOMS)	18

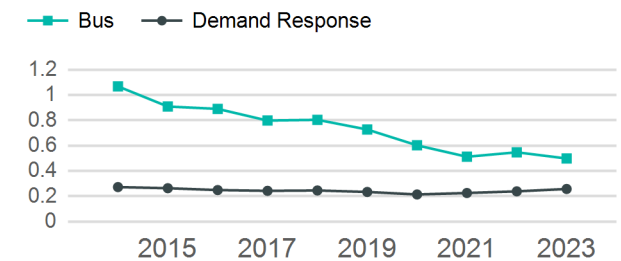
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	110,064	9	0	220,799	12,895
Demand Response	54,494	9	0	211,449	16,545
<b>Total</b>	<b>164,558</b>	<b>18</b>	<b>0</b>	<b>432,248</b>	<b>29,440</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.97	\$136.55	0.5	8.5	\$16.00
Demand Response	\$6.78	\$86.61	0.3	3.3	\$26.30
<b>Total</b>	<b>\$7.39</b>	<b>\$108.48</b>	<b>0.4</b>	<b>5.6</b>	<b>\$19.41</b>

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

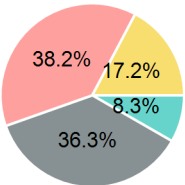
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$1,760,755	\$0
Demand Response	\$1,432,997	\$0
Total	\$3,193,752	\$0

Directly Generated	\$264,760
Federal Government	\$1,159,670
Local Government	\$1,218,542
State Government	\$550,780
Total Operating Funds Expended	\$3,193,752

- Directly Generated
- Federal Government
- Local Government
- State Government

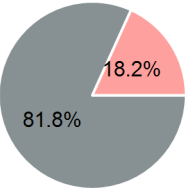


Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$424,305
Local Government	\$94,478
State Government	\$0
Total Capital Funds Expended	\$518,783

- Directly Generated
- Federal Government
- Local Government
- State Government



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	15.6
Demand Response	8.6