# 2023 Annual Agency Profile - City of Joplin (NTD ID 70040)

Mailing Address: 602 S MAIN ST Website: https://www.joplinmo.org/365/Public-Transportation

**Vehicles Operated in Maximum Service (VOMS)** 

175,936

14,162

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JOPLIN, MO

2

40,945

**Facilities** 

**Total** 

Geographic Coverage		Service Consumed	
Primary Urbanized/Rural Area	Joplin, MO	Annual Unlinked Trips (UPT)	40,945
Service Area Population	64,250		
Service Area Sq. Miles	105		
Other Areas Served:			
Missouri	i Non-UZA		
Assets		Service Supplied	

Assets Service Supplied

Revenue Vehicles 22 Annual Vehicle Revenue Miles (VRM) 175,936

Service Vehicles Annual Vehicle Revenue Hours (VRH) 14,162

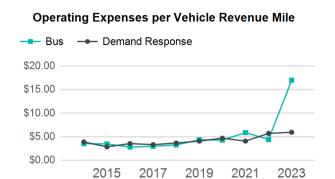
**Modal Characteristics** 

0

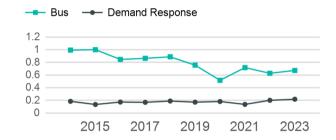
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3,692	3	0	5,483	459
Demand Response	37,253	6	0	170,453	13,703

9

Metrics	Service E	Efficiency	Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus Demand Response	\$16.99 \$5.96	\$202.98 \$74.14	0.7 0.2	8.0 2.7	\$25.24 \$27.27
Total	\$6.30	\$78.32	0.2	2.9	\$27.09



# Unlinked Passenger Trip per Vehicle Revenue Mile



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## 2023 Funding Breakdown

### **Summary of Operating Expenses (OE)**

Mode

**Demand Response** 

Bus

**Total** 

Operating

**Expenses** 

\$1,015,982

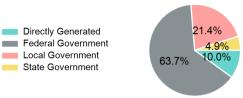
\$1,109,151

\$93,169

## Sources of Operating Funds Expended

Total Operating Funds Expended	\$1,109,151
Local Government	\$237,129
State Government	\$54,684
Directly Generated	\$111,095
Federal Government	\$706,243

#### **Operating Funding Sources**



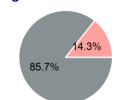
# **Sources of Capital Funds Expended**

Directly Generated	\$0
Federal Government	\$401,631
Local Government	\$67,148
State Government	\$0

Total Capital Funds Expended \$468,779

# **Capital Funding Sources**





### **2023 Asset Management**

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID

Fare

\$0

\$0

\$0

Revenues

#### **Metrics**

Mode	Average Fleet Age in Years
Bus	4.0
Demand Response	4.1

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