2023 Annual Agency Profile - University of Iowa (NTD ID 70019)

Mailing Address:	105 JESSUF IOWA CITY,		5,	X	https://transportation.uiowa.edu/ca Website: mbus			
Geograp	hic Coverage	e	Service Consumed					
Primary Urbanized Area	Iowa City, IA		Anı	es Traveled (PMT)	3,688,735		Operating Expenses per Vehicle Revenue Mile	
Square Miles	51		Annual Unlinked Trips (UPT)			2,522,946		Bus Demand Response
Population	126,810		Average Weekday UPT			9,392		\$30.00
Other Areas Served:			Average Saturday UPT 2					\$25.00
Service Area Population	79	9,240	Average Sunday UPT			1,696		\$20.00 \$15.00 \$10.00
Service Area Sq. Miles		30						\$5.00 \$0.00 2015 2017 2019 2021 2023
Assets			Service Supplied					
Revenue Vehicles		36	Annual Vehicle/	venue Miles (VRM)	597,570		Operating Expenses per Passenger Mile	
Service Vehicles			Annual Vehicle/	enue Hours (VRH)	64,245		Bus Demand Response	
Facilities		1	Vehicles O	m Service (VOMS)	28			
Lane Miles Track Miles			Vehicles Available for Maximum Service (VAMS) 36					\$50.00 \$40.00 \$30.00 \$20.00
			Modal Characteristics					\$10.00
Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	\$0.00 2015 2017 2019 2021 2023 Unlinked Passenger Trip per Vehicle Revenue Mile
Bus Demand Response	25 3	0 0	3,665,791 22,944	2,516,927 6,019	573,797 23,773	59,080 5,165	0.00 0.00	Bus Demand Response
Total	28	0	3,688,735	2,522,946	597,570	64,245	0.00	6
Metrics	Service	Efficiency	Service Effectiveness				_	4
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT		
Bus Demand Response	\$7.25 \$20.02	\$70.44 \$92.15	4.4 0.3	42.6 1.2	\$1.14 \$20.74	\$1.65 \$79.08		0 2015 2017 2019 2021 2023
Total	\$7.76	\$72.19	4.2	39.3	\$1.26	\$1.84		

p. 1 of 2

2023 Annual Agency Profile - University of Iowa (NTD ID 70019)

2023 Funding Breakdown

Summary of Operatin	ig Expenses (OE	Ξ)	Sources of Operat Expende	Operating Funding Sources						
Labor	\$3,209,493	69.2%	Directly Generated Federal Government Local Government State Government	\$1,579,488 \$1,392,703 \$761,735 \$920,936	Directly Generated Federal Governmen Local Governmen State Government	ent t 29	16.4% 19.8% 9.9% 33.9%			
			Total Operating Funds	\$4,654,862						
Materials and Supplies	\$975,247	21.0%	Expended		Canital F	unding So	1 Sources			
Purchased Transportation	\$0	0.0%			Capital I		urces			
Other Operating Expenses	\$452,845	9.8%	Sources of Capital Funds Expended		Directly Generated Federal Government Local Government	ent 10	0.0%			
Total Operating Expenses	\$4,637,585	100.0%	Directly Generated Federal Government Local Government State Government	\$0 \$0 \$344,360 \$0	State Government					
Reconciling OE Cash Expenditures	\$17,277		Total Capital Funds Expended	\$344,360						
	Operating Expe	ense Detail		Use	es of Capital					
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations		Other			
Bus	\$4,161,616	\$0	\$0	\$0	\$0		\$0			
Demand Response	\$475,969	\$0	\$344,360	\$0	\$0		\$0			
Total	\$4,637,585	\$0	\$344,360	\$0	\$0		\$0			
			2023 Asset Management							
Transit Asset Manager	nent (TAM) Tier	Tier II	TAMS	Sponsor NTD ID						
							Metrics			
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)			
			Bus	25	32	28.0%	12.0			
			Demand Deenenee	0	4	22.20/	70	$-2 - f^2$		

Demand Response 3 4 33.3% 7.0 *p. 2 of 2*