

2023 Annual Agency Profile - City of Wichita (NTD ID 70015)

Mailing Address: 455 N MAIN ST FL 12
WICHITA, KS

Website: <http://www.wichitatransit.org/>

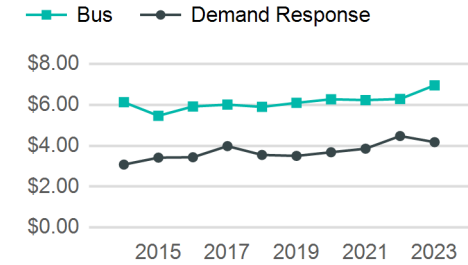
Geographic Coverage

Primary Urbanized Area	Wichita, KS
Square Miles	227
Population	500,231
Other Areas Served:	
Service Area Population	395,745
Service Area Sq. Miles	164

Service Consumed

Annual Passenger Miles Traveled (PMT)	7,077,273
Annual Unlinked Trips (UPT)	1,250,111
Average Weekday UPT	4,466
Average Saturday UPT	2,167
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



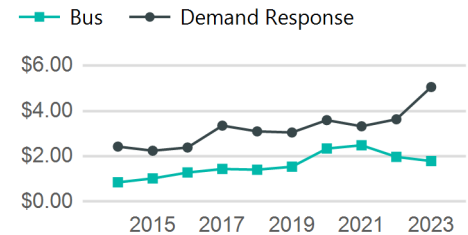
Assets

Revenue Vehicles	79
Service Vehicles	8
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,337,819
Annual Vehicle/Passenger Car Revenue Hours (VRH)	145,363
Vehicles Operated in Maximum Service (VOMS)	66
Vehicles Available for Maximum Service (VAMS)	76

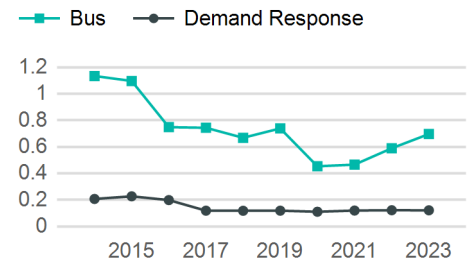
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	43	0	6,532,895	1,169,680	1,678,780	113,847	0.00
Demand Response	23	0	544,378	80,431	659,039	31,516	0.00
Total	66	0	7,077,273	1,250,111	2,337,819	145,363	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$6.96	\$102.59	0.7	10.3	\$1.79	\$9.98
Demand Response	\$4.18	\$87.35	0.1	2.6	\$5.06	\$34.23
Total	\$6.17	\$99.28	0.5	8.6	\$2.04	\$11.54

2023 Annual Agency Profile - City of Wichita (NTD ID 70015)

2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$9,462,815	65.6%	Directly Generated	\$2,285,549	 Legend: Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$2,035,551	14.1%	Federal Government	\$8,113,512		
Purchased Transportation	\$0	0.0%	Local Government	\$1,833,738		
Other Operating Expenses	\$2,933,700	20.3%	State Government	\$2,163,302		
Total Operating Expenses	\$14,432,066	100.0%	Total Operating Funds Expended	\$14,396,101	Capital Funding Sources	
			Sources of Capital Funds Expended		 Legend: Directly Generated Federal Government Local Government State Government	
			Directly Generated	\$0		
			Federal Government	\$910,725		
			Local Government	\$229,371		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,870,973</i>		Total Capital Funds Expended	\$1,140,096		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$11,679,220	\$1,789,838	\$14,200	\$431,927	\$84,557	\$103,480
Demand Response	\$2,752,846	\$262,416	\$412,887	\$93,044	\$0	\$0
Total	\$14,432,066	\$2,052,254	\$427,087	\$524,971	\$84,557	\$103,480

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID			Metrics	
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	43	50	16.3%	6.9
			Demand Response	23	26	13.0%	6.6