

2023 Annual Agency Profile - City of Sioux City (NTD ID 70012)

<https://www.siuix-city.org/government/departments-q-to-z/transit>

Mailing Address: 509 NEBRASKA ST
SIOUX CITY, IA

Website: to-z/transit

Geographic Coverage

Primary Urbanized Area	Sioux City, IA--NE--SD
Square Miles	55
Population	113,066
Other Areas Served:	Iowa Non-UZA
Service Area Population	113,066
Service Area Sq. Miles	55

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,314,230
Annual Unlinked Trips (UPT)	687,409
Average Weekday UPT	2,463
Average Saturday UPT	1,145
Average Sunday UPT	0

Assets

Revenue Vehicles	39
Service Vehicles	2
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	786,880
Annual Vehicle/Passenger Car Revenue Hours (VRH)	56,710
Vehicles Operated in Maximum Service (VOMS)	27
Vehicles Available for Maximum Service (VAMS)	44

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	18	0	3,117,652	644,143	601,974	44,430	0.00
Demand Response	0	9	196,578	43,266	184,906	12,280	0.00
Total	18	9	3,314,230	687,409	786,880	56,710	0.00

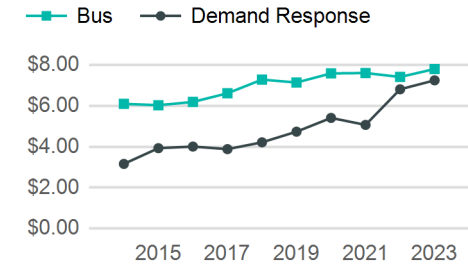
Metrics

Service Efficiency

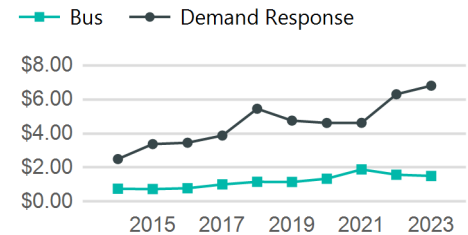
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.80	\$105.72	1.1	14.5	\$1.51	\$7.29
Demand Response	\$7.25	\$109.17	0.2	3.5	\$6.82	\$30.98
Total	\$7.67	\$106.47	0.9	12.1	\$1.82	\$8.78

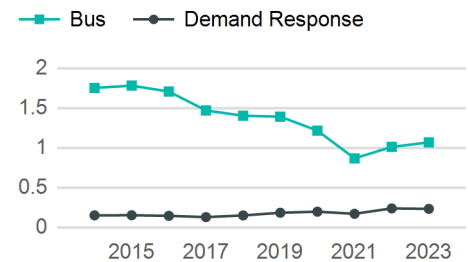
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$3,049,365	50.5%	Directly Generated	\$962,520	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$1,079,868	17.9%	Federal Government	\$2,173,711		
Purchased Transportation	\$1,046,391	17.3%	Local Government	\$2,387,111		
Other Operating Expenses	\$862,037	14.3%	State Government	\$514,319		
Total Operating Expenses	\$6,037,661	100.0%	Total Operating Funds Expended	\$6,037,661		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$0		
			Local Government	\$57,523		
			State Government	\$23,128		
Total Capital Funds Expended				\$80,651		
Reconciling OE Cash Expenditures		\$0				

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$4,697,096	\$675,692	\$0	\$0	\$80,651	\$0
Demand Response	\$1,340,565	\$150,192	\$0	\$0	\$0	\$0
Total	\$6,037,661	\$825,884	\$0	\$0	\$80,651	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID			Metrics	
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	18	31	72.2%	7.7
			Demand Response	9	13	44.4%	6.5