

# 2023 Annual Agency Profile - City of Dubuque (NTD ID 70011)

**Mailing Address:** 50 W 13TH ST  
DUBUQUE, IA

**Website:** <http://www.cityofdubuque.org/transit>

## Geographic Coverage

**Primary Urbanized/Rural Area** Dubuque, IA--IL  
**Service Area Population** 60,140  
**Service Area Sq. Miles** 26  
**Other Areas Served:**

## Assets

**Revenue Vehicles** 37  
**Service Vehicles** 3  
**Facilities** 2

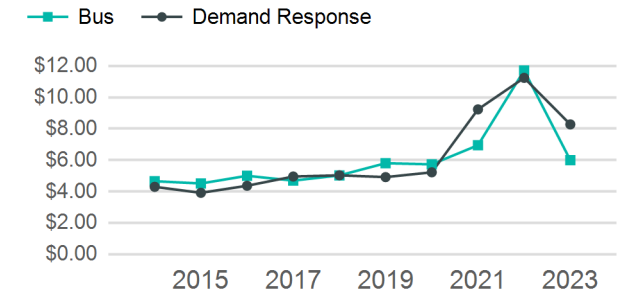
## Service Consumed

**Annual Unlinked Trips (UPT)** 331,709

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 573,108  
**Annual Vehicle Revenue Hours (VRH)** 44,796  
**Vehicles Operated in Maximum Service (VOMS)** 19

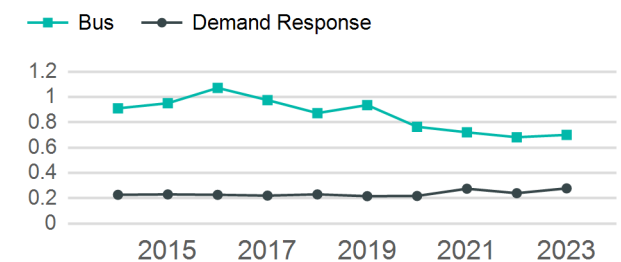
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	285,640	10	0	407,478	30,445
Demand Response	46,069	9	0	165,630	14,351
<b>Total</b>	<b>331,709</b>	<b>19</b>	<b>0</b>	<b>573,108</b>	<b>44,796</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.00	\$80.34	0.7	9.4	\$8.56
Demand Response	\$8.28	\$95.52	0.3	3.2	\$29.75
<b>Total</b>	<b>\$6.66</b>	<b>\$85.20</b>	<b>0.6</b>	<b>7.4</b>	<b>\$11.51</b>

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

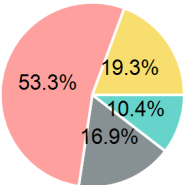
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$2,446,037	\$0
Demand Response	\$1,370,739	\$0
Total	\$3,816,776	\$0

Directly Generated	\$397,704
Federal Government	\$646,698
Local Government	\$2,034,806
State Government	\$737,568
Total Operating Funds Expended	\$3,816,776

- Directly Generated
- Federal Government
- Local Government
- State Government

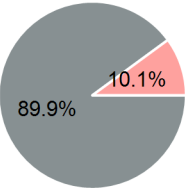


Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,737,695
Local Government	\$194,470
State Government	\$0
Total Capital Funds Expended	\$1,932,165

- Directly Generated
- Federal Government
- Local Government
- State Government



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	8.8
Demand Response	5.7