

2023 Annual Agency Profile - City of Cedar Rapids (NTD ID 70008)

Mailing Address: 101 1ST ST SE
CEDAR RAPIDS, IA

Website: <http://www.cedar-rapids.org/transit/>

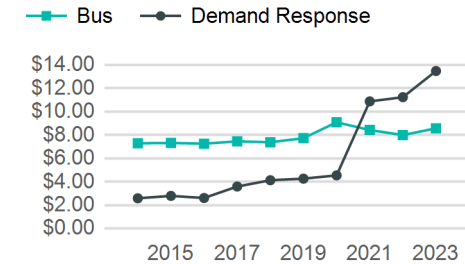
Geographic Coverage

Primary Urbanized Area	Cedar Rapids, IA
Square Miles	86
Population	192,844
Other Areas Served:	
Service Area Population	158,890
Service Area Sq. Miles	78

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,724,607
Annual Unlinked Trips (UPT)	997,089
Average Weekday UPT	3,594
Average Saturday UPT	1,430
Average Sunday UPT	54

Operating Expenses per Vehicle Revenue Mile



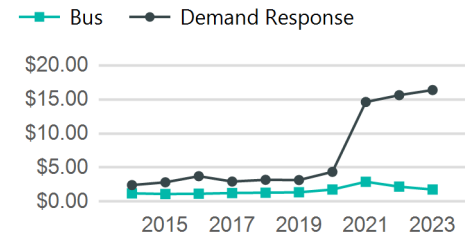
Assets

Revenue Vehicles	49
Service Vehicles	8
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,073,928
Annual Vehicle/Passenger Car Revenue Hours (VRH)	67,119
Vehicles Operated in Maximum Service (VOMS)	28
Vehicles Available for Maximum Service (VAMS)	44

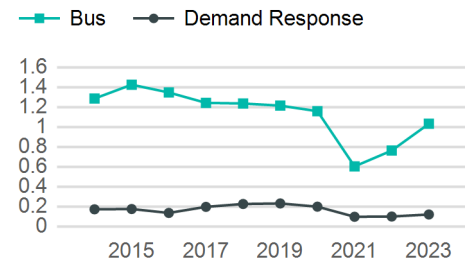
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	23	0	4,624,287	982,336	951,829	61,158	0.00
Demand Response	0	5	100,320	14,753	122,099	5,961	0.00
Total	23	5	4,724,607	997,089	1,073,928	67,119	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.58	\$133.54	1.0	16.1	\$1.77	\$8.31
Demand Response	\$13.49	\$276.22	0.1	2.5	\$16.41	\$42.37
Total	\$8.29	\$132.62	0.9	14.9	\$1.88	\$8.93

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$4,904,082	55.1%	Directly Generated	\$778,531	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$1,445,828	16.2%	Federal Government	\$3,932,900			
Purchased Transportation	\$510,156	5.7%	Local Government	\$4,348,056			
Other Operating Expenses	\$2,041,351	22.9%	State Government	\$986,805			
Total Operating Expenses	\$8,901,417	100.0%	Total Operating Funds Expended	\$10,046,292			
			Sources of Capital Funds Expended				
			Directly Generated	\$0			
			Federal Government	\$760,000			
			Local Government	\$2,329,033			
			State Government	\$566,751			
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,025,052</i>		Total Capital Funds Expended	\$3,655,784			
<i>Purchased Transportation Reported Separately</i>	<i>\$911,869</i>						

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$8,166,755	\$321,636	\$951,042	\$0	\$2,507,712	\$197,030
Demand Response	\$734,662	\$139,369	\$0	\$0	\$0	\$0
Total	\$8,901,417	\$461,005	\$951,042	\$0	\$2,507,712	\$197,030

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	23	32	39.1%	8.6
			Demand Response	5	12	140.0%	4.9