

2023 Annual Agency Profile - City of Springfield (NTD ID 70003)

Mailing Address: 301 E CENTRAL ST
SPRINGFIELD, MO

Website: <https://www.cutransit.net/>

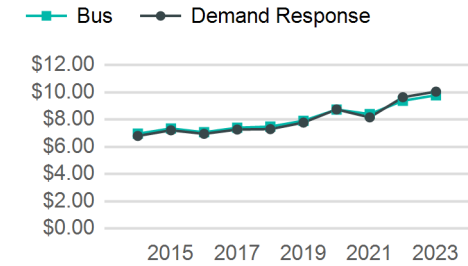
Geographic Coverage

Primary Urbanized Area	Springfield, MO
Square Miles	134
Population	282,651
Other Areas Served:	
Service Area Population	190,981
Service Area Sq. Miles	96

Service Consumed

Annual Passenger Miles Traveled (PMT)	5,457,340
Annual Unlinked Trips (UPT)	1,081,702
Average Weekday UPT	3,602
Average Saturday UPT	1,697
Average Sunday UPT	1,250

Operating Expenses per Vehicle Revenue Mile



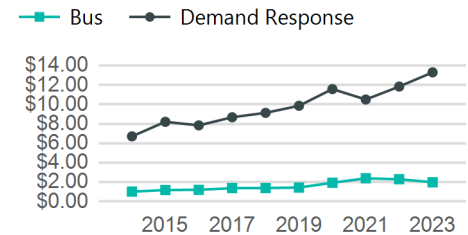
Assets

Revenue Vehicles	31
Service Vehicles	4
Facilities	6
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,230,110
Annual Vehicle/Passenger Car Revenue Hours (VRH)	83,178
Vehicles Operated in Maximum Service (VOMS)	22
Vehicles Available for Maximum Service (VAMS)	31

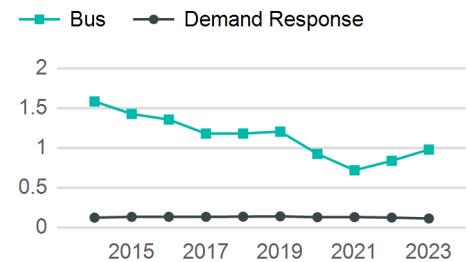
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	18	0	5,350,279	1,065,650	1,088,235	73,194	0.00
Demand Response	4	0	107,061	16,052	141,875	9,984	0.00
Total	22	0	5,457,340	1,081,702	1,230,110	83,178	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.78	\$145.37	1.0	14.6	\$1.99	\$9.98
Demand Response	\$10.04	\$142.74	0.1	1.6	\$13.31	\$88.78
Total	\$9.81	\$145.06	0.9	13.0	\$2.21	\$11.15

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$8,659,143	71.8%	Directly Generated	\$1,030,028	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$2,146,183	17.8%	Federal Government	\$4,888,386		
Purchased Transportation	\$0	0.0%	Local Government	\$5,819,955		
Other Operating Expenses	\$1,260,117	10.4%	State Government	\$328,443		
Total Operating Expenses	\$12,065,443	100.0%	Total Operating Funds Expended	\$12,066,812		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$143,700		
			Local Government	\$26,829		
			State Government	\$0		
			Total Capital Funds Expended	\$170,529		
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,058,162</i>					
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$10,640,344	\$776,693	\$145,529	\$0	\$0	\$0
Demand Response	\$1,425,099	\$22,201	\$25,000	\$0	\$0	\$0
Total	\$12,065,443	\$798,894	\$170,529	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II		TAM Sponsor NTD ID		7R03	
				Metrics			
		Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
		Bus	18	25	38.9%	6.7	
		Demand Response	4	6	50.0%	7.7	