

2023 Annual Agency Profile - West Feliciana Parish Council (NTD ID 66337)

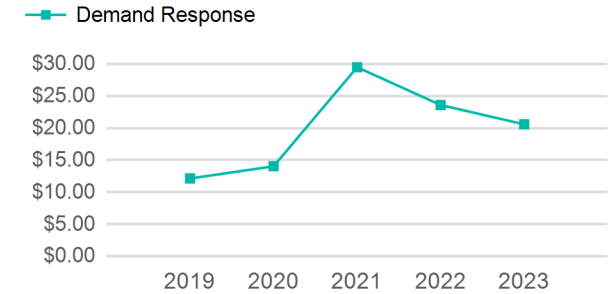
Mailing Address: 5934 COMMERCE ST
SAINT FRANCISVILLE, LA

Website:

Service Consumed

Annual Unlinked Trips (UPT) 10,042

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

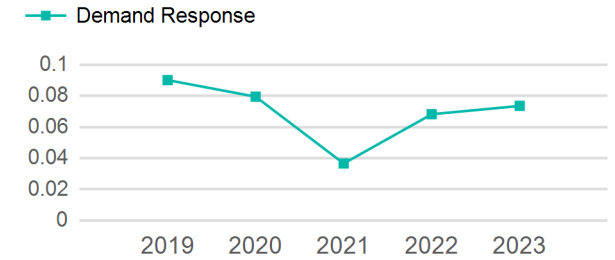
Revenue Vehicles 3
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 136,526
Annual Vehicle Revenue Hours (VRH) 6,624
Vehicles Operated in Maximum Service (VOMS) 3

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10,042	3	0	136,526	6,624
Total	10,042	3	0	136,526	6,624

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.51	\$31.20	0.1	1.5	\$20.58
Total	\$1.51	\$31.20	0.1	1.5	\$20.58

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2023 Funding Breakdown

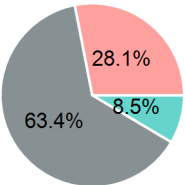
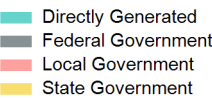
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

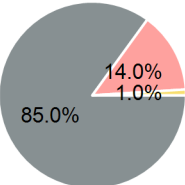
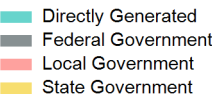
Mode	Operating Expenses	Fare Revenues
Demand Response	\$206,662	\$0
Total	\$206,662	\$0

Directly Generated	\$17,598
Federal Government	\$131,084
Local Government	\$57,980
State Government	\$0
Total Operating Funds Expended	\$206,662



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$61,383
Local Government	\$10,110
State Government	\$722
Total Capital Funds Expended	\$72,215

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R02
Metrics			

Mode	Average Fleet Age in Years
Demand Response	3.3