

# 2023 Annual Agency Profile - Capital Area Rural Transportation System (NTD ID 66271)

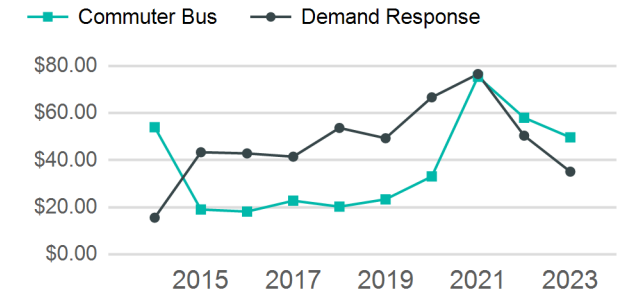
**Mailing Address:** 5300 TUCKER HILL LN  
CEDAR CREEK, TX

**Website:** <http://www.RideCARTS.com/>

## Service Consumed

Annual Unlinked Trips (UPT) 220,046

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 144  
Service Vehicles  
Facilities 1

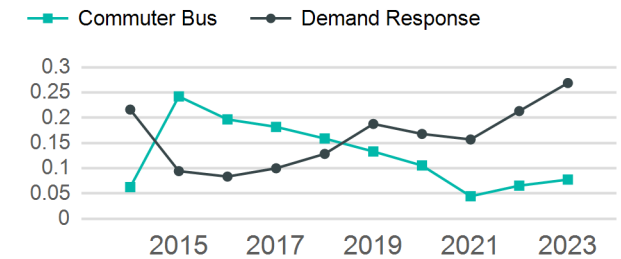
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,197,793  
Annual Vehicle Revenue Hours (VRH) 71,708  
Vehicles Operated in Maximum Service (VOMS) 91

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	178,692	63	0	664,653	51,671
Commuter Bus	41,354	28	0	533,140	20,037
<b>Total</b>	<b>220,046</b>	<b>91</b>	<b>0</b>	<b>1,197,793</b>	<b>71,708</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.44	\$121.47	0.3	3.5	\$35.12
Commuter Bus	\$3.85	\$102.51	0.1	2.1	\$49.67
<b>Total</b>	<b>\$6.95</b>	<b>\$116.17</b>	<b>0.2</b>	<b>3.1</b>	<b>\$37.86</b>

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2023 Funding Breakdown

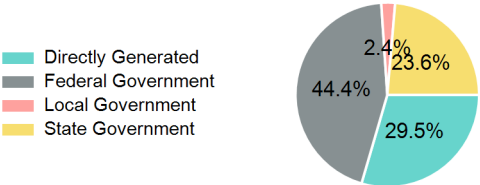
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$6,276,532	\$0
Commuter Bus	\$2,053,913	\$0
Total	\$8,330,445	\$0

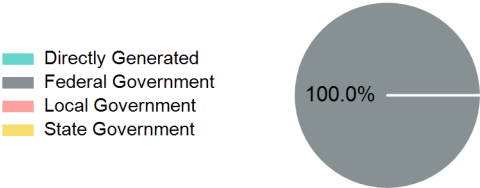
Sources of Operating Funds Expended

Directly Generated	\$2,461,062
Federal Government	\$3,698,321
Local Government	\$203,391
State Government	\$1,967,671
Total Operating Funds Expended	\$8,330,445

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$516,470
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$516,470

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R05
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Metrics

Mode	Average Fleet Age in Years
Demand Response	7.2
Commuter Bus	5.2