

2023 Annual Agency Profile - Grand Gateway EDA/ Pelivan (NTD ID 60266)

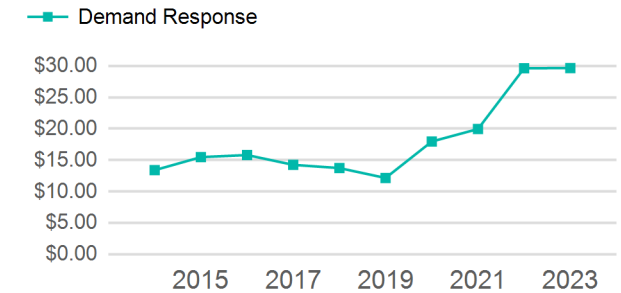
Mailing Address: PO DRAWER B
BIG CABIN, OK

Website: <http://www.pelivantransit.org>

Service Consumed

Annual Unlinked Trips (UPT) 64,804

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 65
Service Vehicles
Facilities 2

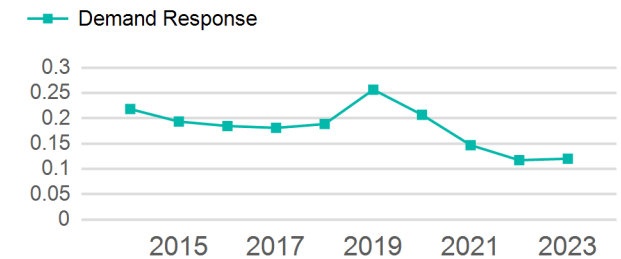
Service Supplied

Annual Vehicle Revenue Miles (VRM) 538,836
Annual Vehicle Revenue Hours (VRH) 52,569
Vehicles Operated in Maximum Service (VOMS) 36

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	64,804	36	0	538,836	52,569
Total	64,804	36	0	538,836	52,569

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.57	\$36.56	0.1	1.2	\$29.65
Total	\$3.57	\$36.56	0.1	1.2	\$29.65

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2023 Funding Breakdown

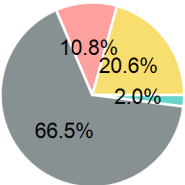
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

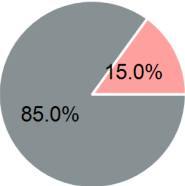
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,921,680	\$0
Total	\$1,921,680	\$0

Directly Generated	\$38,659
Federal Government	\$1,278,757
Local Government	\$207,458
State Government	\$396,806
Total Operating Funds Expended	\$1,921,680



Capital Funding Sources

Sources of Capital Funds Expended



Total Capital Funds Expended	\$101,209
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2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R04
Metrics			
Mode	Average Fleet Age in Years		
Demand Response	6.2		