

2023 Annual Agency Profile - Community Services, Inc. (NTD ID 60260)

Mailing Address: 302 HOSPITAL DR
CORSICANA, TX

Website: <http://www.csicorsicana.org/>

Geographic Coverage

Primary Urbanized/Rural Area	Dallas--Fort Worth--Arlington, TX
Service Area Population	222,321
Service Area Sq. Miles	1,945
Other Areas Served:	Texas Non-UZA

Assets

Revenue Vehicles	15
Service Vehicles	1
Facilities	

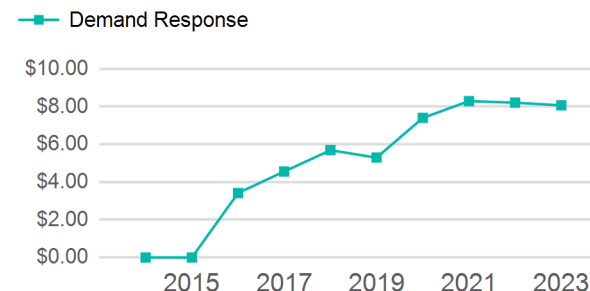
Service Consumed

Annual Unlinked Trips (UPT) 38,555

Service Supplied

Annual Vehicle Revenue Miles (VRM)	171,018
Annual Vehicle Revenue Hours (VRH)	10,536
Vehicles Operated in Maximum Service (VOMS)	10

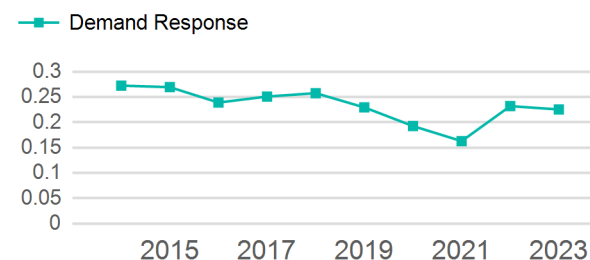
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38,555	10	0	171,018	10,536
Total	38,555	10	0	171,018	10,536

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.07	\$130.93	0.2	3.7	\$35.78
Total	\$8.07	\$130.93	0.2	3.7	\$35.78

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2023 Funding Breakdown

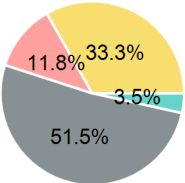
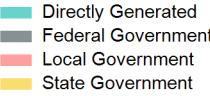
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,379,446	\$0
Total	\$1,379,446	\$0

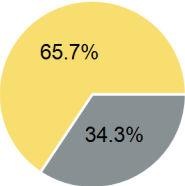
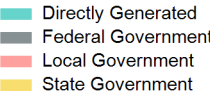
Directly Generated	\$47,721
Federal Government	\$710,669
Local Government	\$162,348
State Government	\$458,708
Total Operating Funds Expended	\$1,379,446



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$122,883
Local Government	\$0
State Government	\$234,894
Total Capital Funds Expended	\$357,777



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R05
Metrics			

Mode	Average Fleet Age in Years
Demand Response	4.1