

2023 Annual Agency Profile - Allen Parish Police Jury (NTD ID 60249)

Mailing Address: 602 COURT ST  
OBERLIN, LA

Website:

Service Consumed

Annual Unlinked Trips (UPT) 10,709

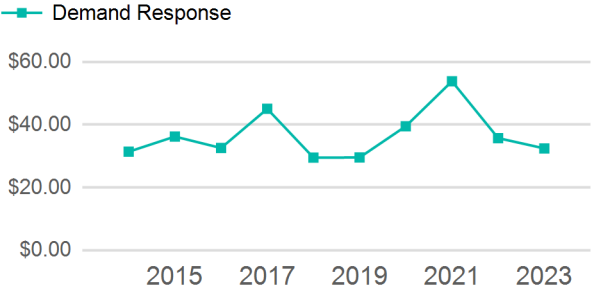
Assets

Revenue Vehicles 9  
Service Vehicles  
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 290,506  
Annual Vehicle Revenue Hours (VRH) 12,984  
Vehicles Operated in Maximum Service (VOMS) 9

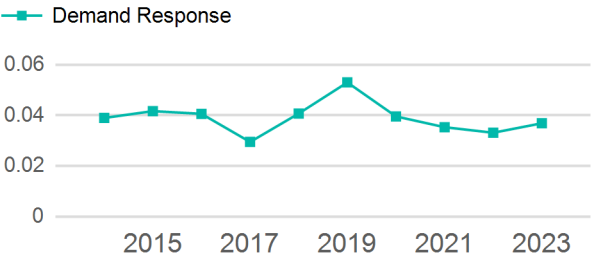
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10,709	9	0	290,506	12,984
Total	10,709	9	0	290,506	12,984

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.20	\$26.78	0.0	0.8	\$32.47
Total	\$1.20	\$26.78	0.0	0.8	\$32.47

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2023 Funding Breakdown

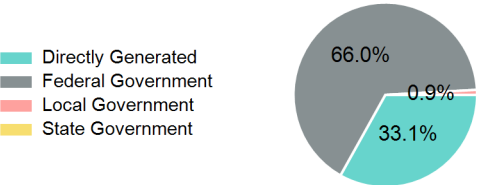
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$347,745	\$0
Total	\$347,745	\$0

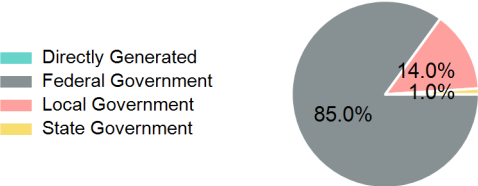
Directly Generated	\$115,223
Federal Government	\$229,492
Local Government	\$3,030
State Government	\$0
Total Operating Funds Expended	\$347,745



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$61,383
Local Government	\$10,110
State Government	\$722
Total Capital Funds Expended	\$72,215



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R02
Metrics			

Mode	Average Fleet Age in Years
Demand Response	6.3