## 2023 Annual Agency Profile - Town of Red River (NTD ID 60237)

Mailing Address: 100 EAST MAIN STREET

RED RIVER, NM

Service Consumed

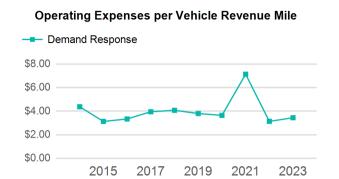
Website: https://redriver.org/plan-your-trip/getting-around/town-shuttle/

|        | oci vice consumed                           |  |  |  |
|--------|---|--|--|--|
|        | Annual Unlinked Trips (UPT)                 | 50,182   |  |  |
| Assets | Service Supplied                            |  |  |  |
| 4      | Annual Vehicle Revenue Miles (VRM)          | 29,394   |  |  |
|        | Annual Vehicle Revenue Hours (VRH)          | 4,073  |  |  |
|        | Vehicles Operated in Maximum Service (VOMS) | 2  |  |  |
|        |   | Annual Unlinked Trips (UPT)  Service Supplied  Annual Vehicle Revenue Miles (VRM) Annual Vehicle Revenue Hours (VRH) |  |  |

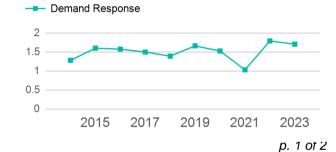
## **Modal Characteristics**

| Mode            | Annual<br>Unlinked<br>Passenger<br>Trips | Directly<br>Operated<br>VOMS | Purchased<br>Transportation<br>VOMS | Annual Vehicle<br>Revenue Miles | Annual<br>Vehicle<br>Revenue<br>Hours |  |
|-----------------|--|------------------------------|-------------------------------------|---------------------------------|---------------------------------------|--|
| Demand Response | 50,182                                   | 2                            | 0                                   | 29,394                          | 4,073                                 |  |
| Total           | 50,182                                   | 2                            | 0                                   | 29,394                          | 4,073                                 |  |
| Metrics         | Service Efficiency                       |                              | Service Effectiveness               |                                 |                                       |  |
|                 |  |                              | /                                   |                                 |                                       |  |

| Metrics         | Service Efficiency |            | Service Effectiveness |             |            |  |
|-----------------|--------------------|------------|-----------------------|-------------|------------|--|
| Mode            | OE per VRM         | OE per VRH | UPT per VRM           | UPT per VRH | OE per UPT |  |
| Demand Response | \$5.89             | \$42.48    | 1.7                   | 12.3        | \$3.45     |  |
| Total           | \$5.89             | \$42.48    | 1.7                   | 12.3        | \$3.45     |  |







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## **2023 Funding Breakdown**

| Summary of Operating Expenses (OE) |                          |                       | Sources of Operating Funds Expended |  | Operating Funding Sources           |   |              |
|------------------------------------|--------------------------|-----------------------|-------------------------------------|--|-------------------------------------|---|--------------|
| Mode                               |                          | Operating<br>Expenses | Fare<br>Revenues                    | Directly Generated<br>Federal Government<br>Local Government<br>State Government | \$0<br>\$101,125<br>\$71,901<br>\$0 | Directly Generated Federal Government Local Government State Government | 41.6%        |
|                                    |                          |                       |                                     | Total Operating  | \$173,026                           |   |              |
| Demand                             | Response                 | \$173,026             | \$0                                 | Funds Expended   |                                     | Capital Fund  | ling Sources |
| Total                              |                          | \$173,026             | \$0                                 |  |                                     |   |              |
|                                    |                          |                       |                                     | Sources of Capital Fu  | ınds Expended                       | Directly Generated  |              |
|                                    |                          |                       |                                     | Directly Generated<br>Federal Government<br>Local Government<br>State Government | \$0<br>\$0<br>\$0<br>\$0            | Federal Government Local Government State Government                    |              |
|                                    |                          |                       |                                     | Total Capital Funds Expended   | \$0                                 |   |              |
|                                    |                          |                       |                                     | 2023 Asset Management  |                                     |   |              |
|                                    | Transit Asset Management | (TAM) Tier            | Tier II                             | TAM Sponsor NTD ID   | 6R03                                |   |              |
|                                    |                          |                       | Metrics                             | <b>;</b>   |                                     |   |              |
|                                    |                          |                       |                                     | Mode   | Average Fleet<br>Age in Years       |   |              |

Demand Response

11.8

p. 2 of 2