

# 2023 Annual Agency Profile - Claiborne Parish Police Jury (NTD ID 60234)

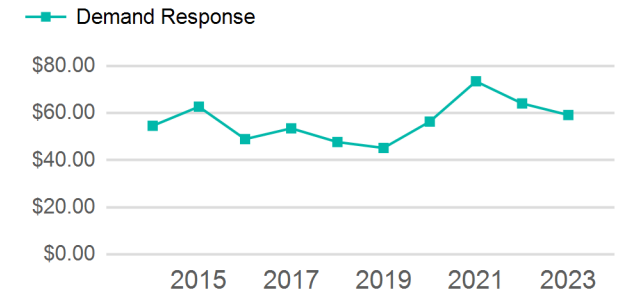
**Mailing Address:** 507 W MAIN ST  
HOMER, LA

**Website:** <https://www.claiborneparish.org/>

## Service Consumed

Annual Unlinked Trips (UPT) 3,466

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 5  
Service Vehicles  
Facilities

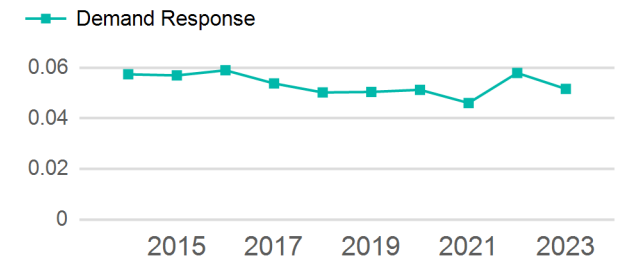
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 67,154  
Annual Vehicle Revenue Hours (VRH) 3,223  
Vehicles Operated in Maximum Service (VOMS) 5

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,466	5	0	67,154	3,223
<b>Total</b>	<b>3,466</b>	<b>5</b>	<b>0</b>	<b>67,154</b>	<b>3,223</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.05	\$63.62	0.1	1.1	\$59.16
<b>Total</b>	<b>\$3.05</b>	<b>\$63.62</b>	<b>0.1</b>	<b>1.1</b>	<b>\$59.16</b>

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2023 Funding Breakdown

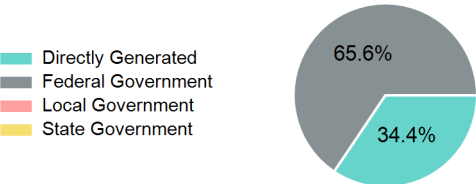
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$205,036	\$0
Total	\$205,036	\$0

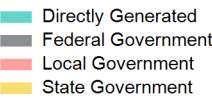
Directly Generated	\$70,589
Federal Government	\$134,447
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$205,036



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R02
Metrics			
Mode	Average Fleet Age in Years		
Demand Response	5.8		