

2023 Annual Agency Profile - City of Enid (NTD ID 60227)

Mailing Address: 401 W OWEN K GARRIOTT RD
ENID, OK

Website: <http://www.enid.org/transit>

Geographic Coverage

Primary Urbanized/Rural Area Enid, OK
Service Area Population 51,308
Service Area Sq. Miles 74
Other Areas Served:
Oklahoma Non-UZA

Assets

Revenue Vehicles 12
Service Vehicles
Facilities

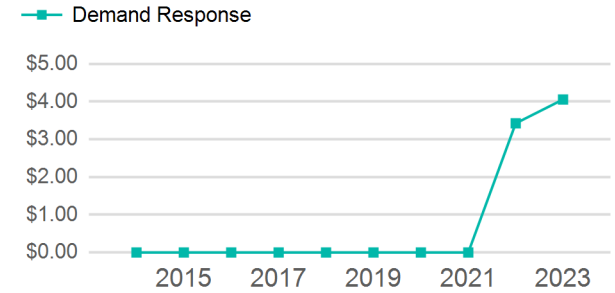
Service Consumed

Annual Unlinked Trips (UPT) 42,504

Service Supplied

Annual Vehicle Revenue Miles (VRM) 197,212
Annual Vehicle Revenue Hours (VRH) 18,368
Vehicles Operated in Maximum Service (VOMS) 12

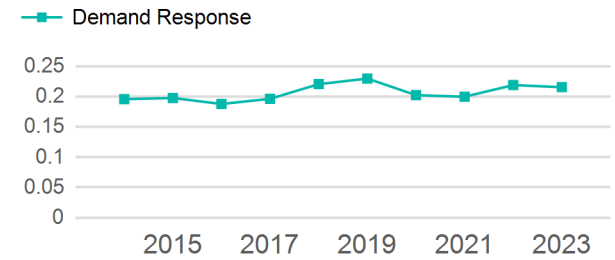
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 42,504 | 12 | 0 | 197,212 | 18,368 |
| Total | 42,504 | 12 | 0 | 197,212 | 18,368 |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$4.06 | \$43.56 | 0.2 | 2.3 | \$18.82 |
| Total | \$4.06 | \$43.56 | 0.2 | 2.3 | \$18.82 |

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2023 Funding Breakdown

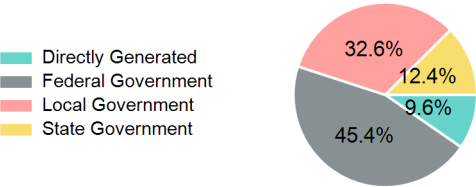
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$800,039 | \$0 |
| Total | \$800,039 | \$0 |

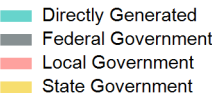
| | |
|--------------------------------|-----------|
| Directly Generated | \$76,552 |
| Federal Government | \$363,346 |
| Local Government | \$260,871 |
| State Government | \$99,270 |
| Total Operating Funds Expended | \$800,039 |



Capital Funding Sources

Sources of Capital Funds Expended

| | |
|------------------------------|-----|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |



2023 Asset Management

| | | | |
|-------------------------------------|---------|--------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 6R04 |
| Metrics | | | |

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 4.1 |