

# 2023 Annual Agency Profile - Incorporated County of Los Alamos (NTD ID 60215)

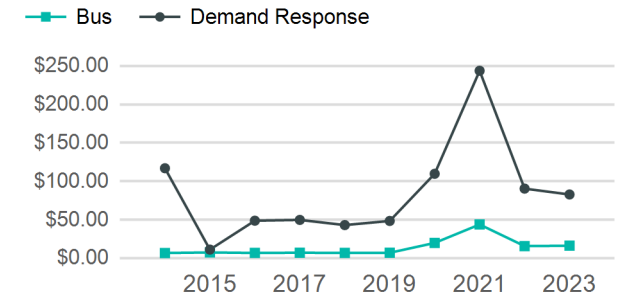
**Mailing Address:** 1000 CENTRAL AVE STE 300  
LOS ALAMOS, NM

**Website:** <http://www.atomiccitytransit.com>

## Service Consumed

Annual Unlinked Trips (UPT) 264,333

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 21  
Service Vehicles  
Facilities

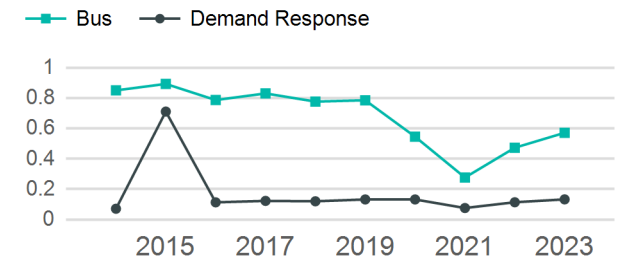
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 487,152  
Annual Vehicle Revenue Hours (VRH) 26,251  
Vehicles Operated in Maximum Service (VOMS) 17

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	260,050	14	0	454,950	24,052
Demand Response	4,283	3	0	32,202	2,199
<b>Total</b>	<b>264,333</b>	<b>17</b>	<b>0</b>	<b>487,152</b>	<b>26,251</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.42	\$178.20	0.6	10.8	\$16.48
Demand Response	\$11.04	\$161.68	0.1	1.9	\$83.01
<b>Total</b>	<b>\$9.53</b>	<b>\$176.81</b>	<b>0.5</b>	<b>10.1</b>	<b>\$17.56</b>

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2023 Funding Breakdown

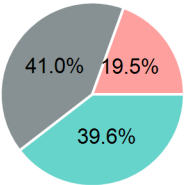
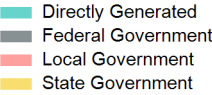
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$4,285,949	\$0
Demand Response	\$355,530	\$0
Total	\$4,641,479	\$0

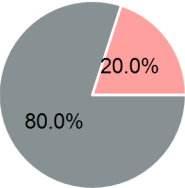
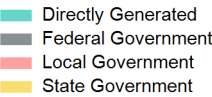
Directly Generated	\$1,835,760
Federal Government	\$1,902,608
Local Government	\$903,111
State Government	\$0
Total Operating Funds Expended	\$4,641,479



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$32,484
Local Government	\$8,121
State Government	\$0
Total Capital Funds Expended	\$40,605



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R03
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Metrics

Mode	Average Fleet Age in Years
Bus	9.4
Demand Response	7.5