

2023 Annual Agency Profile - Inca Community Services, Inc. (NTD ID 60205)

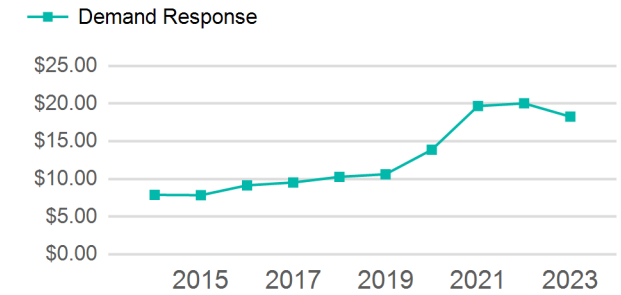
Mailing Address: 202 S CAPITAL AVE
TISHOMINGO, OK

Website: <http://www.incacaa.org>

Service Consumed

Annual Unlinked Trips (UPT) 90,445

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 47
Service Vehicles
Facilities

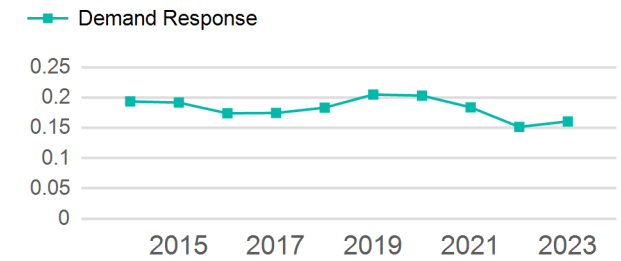
Service Supplied

Annual Vehicle Revenue Miles (VRM) 563,001
Annual Vehicle Revenue Hours (VRH) 43,713
Vehicles Operated in Maximum Service (VOMS) 47

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 90,445 | 47 | 0 | 563,001 | 43,713 |
| Total | 90,445 | 47 | 0 | 563,001 | 43,713 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$2.93 | \$37.80 | 0.2 | 2.1 | \$18.27 |
| Total | \$2.93 | \$37.80 | 0.2 | 2.1 | \$18.27 |

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2023 Funding Breakdown

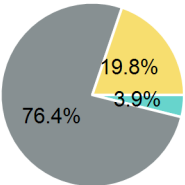
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$1,652,195 | \$0 |
| Total | \$1,652,195 | \$0 |

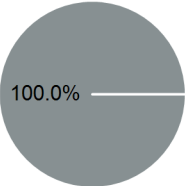
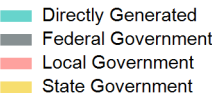
| | |
|--------------------------------|-------------|
| Directly Generated | \$63,964 |
| Federal Government | \$1,261,816 |
| Local Government | \$0 |
| State Government | \$326,415 |
| Total Operating Funds Expended | \$1,652,195 |



Capital Funding Sources

Sources of Capital Funds Expended

| | |
|------------------------------|-----------|
| Directly Generated | \$0 |
| Federal Government | \$180,104 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$180,104 |



2023 Asset Management

| | | | |
|-------------------------------------|---------|--------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 6R04 |
| Metrics | | | |

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 8.1 |