2023 Annual Agency Profile - Crowley's Ridge Development Council, Inc. (NTD ID 60204)

Mailing Address:	2401 FOX ME Jonesboro, AR		https://crdcnea.org/services-programs/north-east-arkansas- Website: transit-neat									
		<u> </u>	Service Consumed				Operating Expenses per Vehicle Revenue Mile					
			Annual Unlinked Trips (UPT)			3,031	─ ■ ─ Demand Response					
	Assets			Service Sup	plied		\$100.00 - \$80.00 -				-	
Revenue Vehicles	7	7	Annual Vehicle Revenue Miles (VRM)			129,185	\$60.00 -					
Service Vehicles			Ann	Annual Vehicle Revenue Hours (VRH)			\$40.00					
Facilities			Vehicles Oper	ated in Maximum S	Service (VOMS)	10	\$20.00 -					
			·		Ϋ́Υ,		\$0.00 -	0045			0001	
	Modal Characteristic							2015	5 2017	2019	2021	2023
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours			ed Passe	Mil		hicle Rev	venue
Mode Demand Response	Unlinked Passenger Trips	Operated VOMS	Transportation VOMS	Revenue Miles	Vehicle Revenue Hours		Dema	ed Passe	Mil		hicle Rev	venue
Demand Response	Unlinked Passenger Trips 3,031	Operated VOMS 10	Transportation VOMS	Revenue Miles 129,185	Vehicle Revenue Hours 5,988		Dema		Mil		hicle Rev	venue
Demand Response	Unlinked Passenger Trips	Operated VOMS	Transportation VOMS	Revenue Miles	Vehicle Revenue Hours		Dema 0.05 0.04 0.03		Mil		hicle Rev	venue
Mode Demand Response Total Metrics	Unlinked Passenger Trips 3,031	Operated VOMS 10 10	Transportation VOMS 0 0	Revenue Miles 129,185	Vehicle Revenue Hours 5,988 5,988		Dema 0.05 0.04 0.03 0.02		Mil		hicle Rev	/enue
Demand Response Fotal Metrics	Unlinked Passenger Trips 3,031 3,031 Service E	Operated VOMS 10 10	Transportation VOMS 0 0	Revenue Miles 129,185 129,185	Vehicle Revenue Hours 5,988 5,988		Dema 0.05 0.04 0.03	and Respor	Mil	e	•	•
Demand Response Total	Unlinked Passenger Trips 3,031 3,031 Service E	Operated VOMS 10 10 Efficiency	Transportation VOMS 0 0 Ser	Revenue Miles 129,185 129,185 vice Effectivenes	Vehicle Revenue Hours 5,988 5,988		Dema 0.05 0.04 0.03 0.02 0.01		Mil		hicle Rev 2021	2023

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			2023 Funding Breakdown				
Summary of Operation	ng Expenses (C)E)	Sources of Oper Expend	Operating Funding Sources			
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$16,853 \$209,108 \$12,289 \$46,000	 Directly Generated Federal Government Local Government State Government 	4.3% 16.2% 73.6% 5.9%	
			Total Operating	\$284,250			
Demand Response	\$284,250	\$0	Funds Expended		Capital Fund	ing Sources	
Total	\$284,250	\$0					
			Sources of Capital F	Funds Expended	Directly Generated		
			Directly Generated Federal Government Local Government State Government	\$0 \$51,701 \$0 \$0	Federal Government Local Government State Government	100.0%	
			Total Capital Funds Expended	\$51,701			
			2023 Asset Management				
Transit Asset Managem	ent (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R01			
			Metrics				
			Mode	Average Fleet Age in Years			
			Demand Response	5.4		p. 2 of 2	