

# 2023 Annual Agency Profile - NW Arkansas Economical Development District, Inc. (NTD ID 60189)

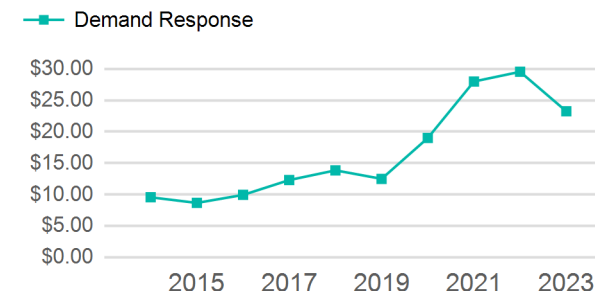
**Mailing Address:** 818 HIGHWAY 62 65 N  
Harrison, AR

**Website:** <http://nwaedd.org/transportation/>

## Service Consumed

Annual Unlinked Trips (UPT) 83,018

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 60  
Service Vehicles 5  
Facilities 1

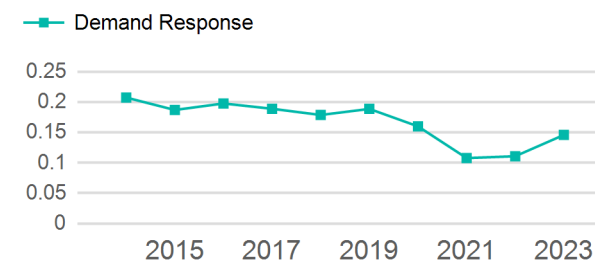
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 568,875  
Annual Vehicle Revenue Hours (VRH) 63,152  
Vehicles Operated in Maximum Service (VOMS) 79

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	83,018	79	0	568,875	63,152
<b>Total</b>	<b>83,018</b>	<b>79</b>	<b>0</b>	<b>568,875</b>	<b>63,152</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.39	\$30.57	0.1	1.3	\$23.25
<b>Total</b>	<b>\$3.39</b>	<b>\$30.57</b>	<b>0.1</b>	<b>1.3</b>	<b>\$23.25</b>

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2023 Funding Breakdown

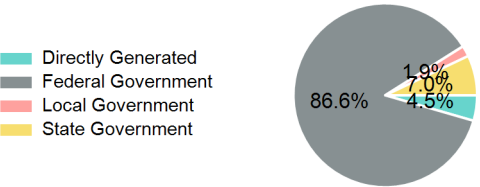
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,930,268	\$0
Total	\$1,930,268	\$0

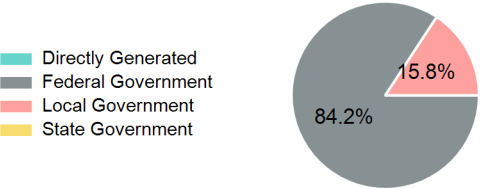
Directly Generated	\$86,235
Federal Government	\$1,671,454
Local Government	\$36,799
State Government	\$135,780
Total Operating Funds Expended	\$1,930,268



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$396,802
Local Government	\$74,238
State Government	\$0
Total Capital Funds Expended	\$471,040



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R01
Metrics			
Mode	Average Fleet Age in Years		
Demand Response	7.0		