

2023 Annual Agency Profile - El Paso County (NTD ID 60179)

Mailing Address: 500 E SAN ANTONIO AVE
EL PASO, TX

Website: <https://www.epcounty.com/transit.htm>

Geographic Coverage

Primary Urbanized/Rural Area El Paso, TX--NM
Service Area Population 865,657
Service Area Sq. Miles 1,013
Other Areas Served: Texas Non-UZA

Assets

Revenue Vehicles 159
Service Vehicles 3
Facilities 3

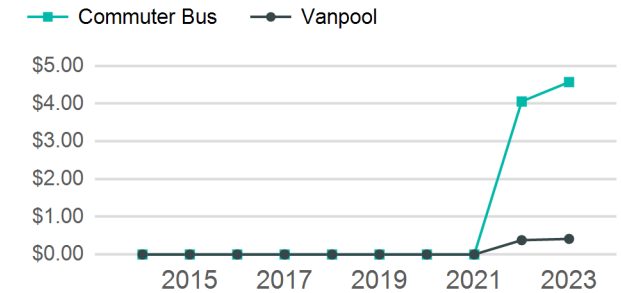
Service Consumed

Annual Unlinked Trips (UPT) 509,069

Service Supplied

Annual Vehicle Revenue Miles (VRM) 5,163,010
Annual Vehicle Revenue Hours (VRH) 124,176
Vehicles Operated in Maximum Service (VOMS) 146

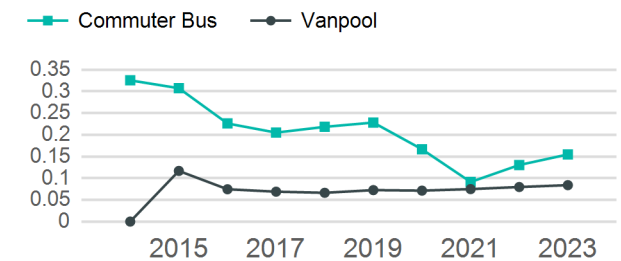
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	165,321	0	16	1,068,687	48,223
Vanpool	343,748	0	130	4,094,323	75,953
Total	509,069	0	146	5,163,010	124,176

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$4.57	\$101.27	0.2	3.4	\$29.54
Vanpool	\$0.41	\$22.23	0.1	4.5	\$4.91
Total	\$1.27	\$52.92	0.1	4.1	\$12.91

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2023 Funding Breakdown

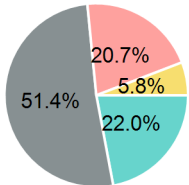
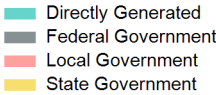
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$4,883,444	\$0
Vanpool	\$1,688,461	\$0
Total	\$6,571,905	\$0

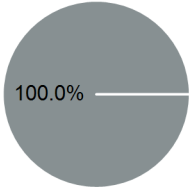
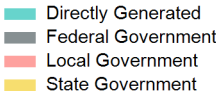
Directly Generated	\$1,582,660
Federal Government	\$3,692,978
Local Government	\$1,488,797
State Government	\$418,963
Total Operating Funds Expended	\$7,183,398



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$777,348
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$777,348



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier I (Non-Fixed Route VOMS)
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TAM Sponsor NTD ID	6R05
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Metrics

Mode	Average Fleet Age in Years
Commuter Bus	3.9
Vanpool	0.0