

2023 Annual Agency Profile - City of South Padre Island (NTD ID 60173)

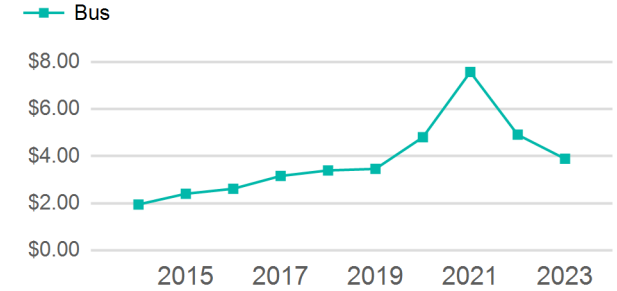
Mailing Address: 4601 PADRE BLVD
SOUTH PADRE ISLAND, TX

Website: <https://www.myspi.org/departments/index.php?structureid=34>

Service Consumed

Annual Unlinked Trips (UPT) 457,732

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 10
Service Vehicles 2
Facilities 1

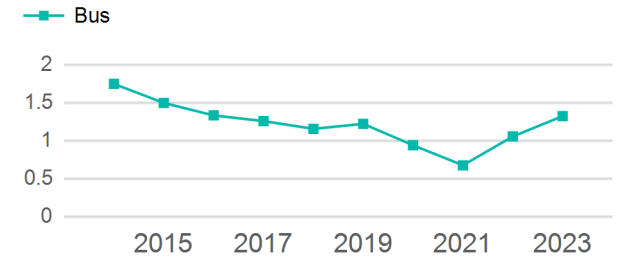
Service Supplied

Annual Vehicle Revenue Miles (VRM) 345,955
Annual Vehicle Revenue Hours (VRH) 20,380
Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	457,732	5	0	345,955	20,380
Total	457,732	5	0	345,955	20,380

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.14	\$87.32	1.3	22.5	\$3.89
Total	\$5.14	\$87.32	1.3	22.5	\$3.89

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2023 Funding Breakdown

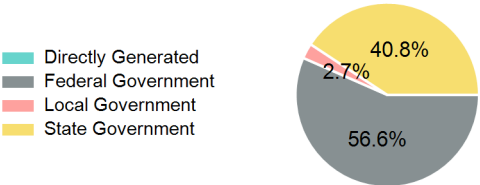
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$1,779,549	\$0
Total	\$1,779,549	\$0

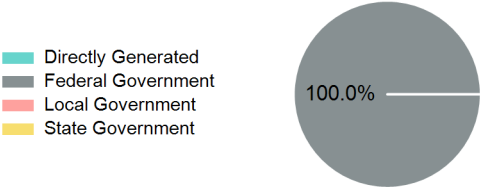
Directly Generated	\$0
Federal Government	\$1,006,504
Local Government	\$47,750
State Government	\$725,295
Total Operating Funds Expended	\$1,779,549



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$223,283
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$223,283



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R05
Metrics			
Mode		Average Fleet Age in Years	
Bus		4.4	