2023 Annual Agency Profile - City of Ville Platte Evangeline Parish (NTD ID 60169)

Mailing Address:126 E MAIN STWebsite: https://evangelinecouncilonaging.com/

VILLE PLATTE, LA

Revenue Vehicles

Service Vehicles

Facilities

Service	Consumed

PT) 10.770

Operating Expenses per Vehicle Revenue Mile

	Annual Unlinked Trips (UPT)	10,770
	Service Supplied	
8	Annual Vehicle Revenue Miles (VRM)	150,978
	Annual Vehicle Revenue Hours (VRH)	7,960
1	Vehicles Operated in Maximum Service (VOMS)	8
	8	Service Supplied 8 Annual Vehicle Revenue Miles (VRM) Annual Vehicle Revenue Hours (VRH)

\$40.00 \$30.00 \$20.00 \$10.00 \$0.00 2015 2017 2019 2021 2023

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annuai Vehicle Revenue Hours
Demand Response	10,770	8	0	150,978	7,960
Total	10,770	8	0	150,978	7,960

Dem	and Respo	nse			
0.14 — 0.12 — 0.1 — 0.08 — 0.06 — 0.04 — 0.02 — 0		\		-	-
•	2015	2017	2019	2021	2023

Unlinked Passenger Trip per Vehicle Revenue Mile

Metrics	Service E	fficiency	Serv	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.66	\$50.45	0.1	1.4	\$37.29
Total	\$2.66	\$50.45	0.1	1.4	\$37.29

p. 1 of 2

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2023 Funding Breakdown

Summary	of	Operating	Expenses	(OE)
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Mode

Total

Demand Response

Operating

Expenses

\$401,571

\$401,571

Sources of Operating Funds Expended

Directly Generated \$90,388
Federal Government \$288,357
Local Government \$22,826
State Government \$0

Total Operating \$401,571

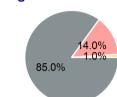
Funds Expended

Operating Funding Sources



Capital Funding Sources





22.5%

Sources of Capital Funds Expended

Directly Generated \$0
Federal Government \$122,766
Local Government \$20,220
State Government \$1,444

Total Capital Funds Expended \$144,430

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 6R02

Fare

\$0

\$0

Revenues

Metrics

	Average Fleet
Mode	Age in Years
Demand Response	3.3

p. 2 of 2