2023 Annual Agency Profile - Washington Parish Government (NTD ID 60168)

Mailing Address:

Revenue Vehicles

Service Vehicles

Facilities

Website: https://washingtoncoa.org/transportation.html

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Service Cor	nsume	d
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Annual Unlinked Trips (UPT) 11,

11,189

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Assets Service Supplied

Annual Vehicle Revenue Miles (VRM) 97,705

Annual Vehicle Revenue Hours (VRH) 6,072

Vehicles Operated in Maximum Service (VOMS)

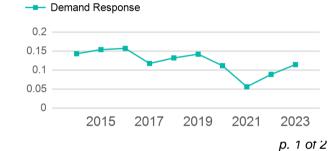
Operating Expenses per Vehicle Revenue Mile -- Demand Response \$120.00 \$100.00 \$80.00 \$60.00 \$40.00 \$20.00 \$20.00 \$20.00

Modal Characteristics

Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
11,189	8	0	97,705	6,072
11,189	8	0	97,705	6,072
	Passenger Trips 11,189	Unlinked Passenger Trips Operated VOMS	Unlinked Passenger Trips 11,189 Directly Purchased Transportation VOMS 0	Unlinked Passenger Trips Unlinked Passenger Trips 11,189 Purchased Transportation VOMS Purchased Transportation VOMS 97,705

Metrics	Service Efficiency		Serv	vice Effectivenes	SS	
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$5.45	\$87.70	0.1	1.8	\$47.59	
Total	\$5.45	\$87.70	0.1	1.8	\$47.59	

Unlinked Passenger Trip per Vehicle Revenue Mile



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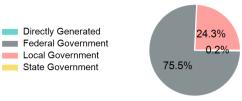
2023 Funding Breakdown

Summary o	f Opera	ting Exp	enses (OE)
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Sources of Operating Funds Expended

Total Operating Funds Expended	\$532,493
Local Government State Government	\$129,192 \$0
Directly Generated Federal Government	\$1,282 \$402,019

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

Directly Generated Federal Government Local Government State Government

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 6R02

Metrics

	Average Fleet
Mode	Age in Years
Demand Response	6.8

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