

2023 Annual Agency Profile - Mid-Delta Transit Community Services, Inc. (NTD ID 60136)

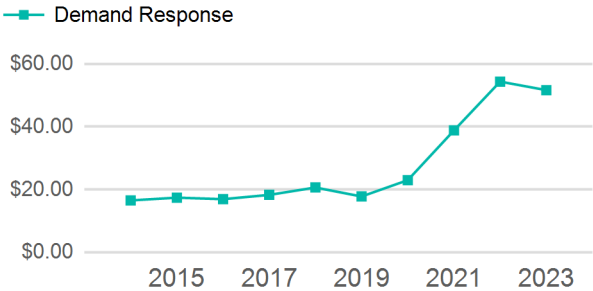
Mailing Address: 610 SOUTH BISCOE ST
HELENA, AR

Website: <https://www.middeltacommutyservices.org/transit>

Service Consumed

Annual Unlinked Trips (UPT) 66,983

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	53
Service Vehicles	2
Facilities	2

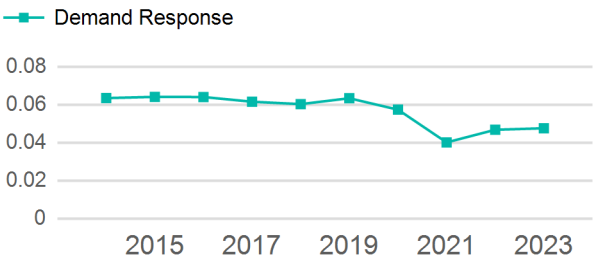
Service Supplied

Annual Vehicle Revenue Miles (VRM)	1,408,162
Annual Vehicle Revenue Hours (VRH)	58,680
Vehicles Operated in Maximum Service (VOMS)	50

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	66,983	50	0	1,408,162	58,680
Total	66,983	50	0	1,408,162	58,680

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.46	\$58.95	0.0	1.1	\$51.65
Total	\$2.46	\$58.95	0.0	1.1	\$51.65

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2023 Funding Breakdown

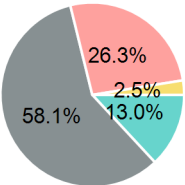
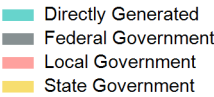
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,459,393	\$0
Total	\$3,459,393	\$0

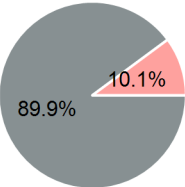
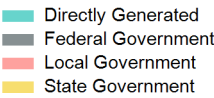
Sources of Operating Funds Expended

Directly Generated	\$450,964
Federal Government	\$2,009,796
Local Government	\$911,409
State Government	\$87,224
Total Operating Funds Expended	\$3,459,393

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$808,788
Local Government	\$91,103
State Government	\$0
Total Capital Funds Expended	\$899,891

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R01
Metrics			
Mode		Average Fleet Age in Years	
Demand Response		7.3	