

2023 Annual Agency Profile - City of Round Rock (NTD ID 60125)

Mailing Address: 221 E MAIN ST
ROUND ROCK, TX

Website: www.roundrocktransit.com

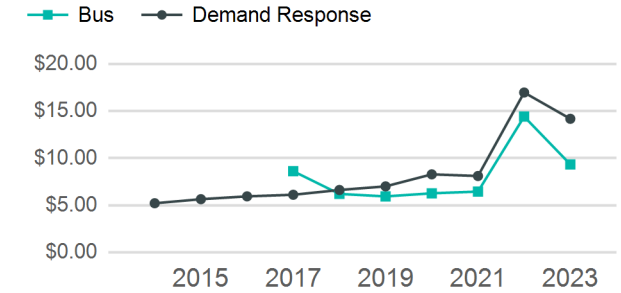
Geographic Coverage

Primary Urbanized/Rural Area Austin, TX
Service Area Population 173,490
Service Area Sq. Miles 67
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 61,343

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 11
Service Vehicles
Facilities 1

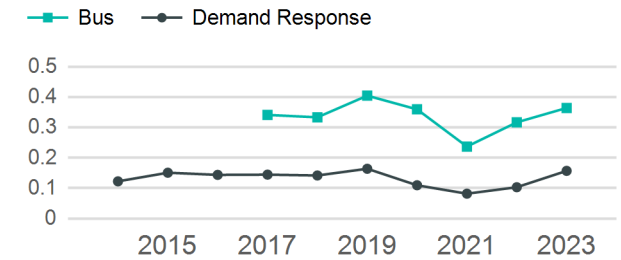
Service Supplied

Annual Vehicle Revenue Miles (VRM) 205,227
Annual Vehicle Revenue Hours (VRH) 21,815
Vehicles Operated in Maximum Service (VOMS) 10

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	51,177	0	6	140,497	9,036
Demand Response	10,166	0	4	64,730	12,779
Total	61,343	0	10	205,227	21,815

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.34	\$145.26	0.4	5.7	\$25.65
Demand Response	\$14.18	\$71.81	0.2	0.8	\$90.27
Total	\$10.87	\$102.24	0.3	2.8	\$36.36

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2023 Funding Breakdown

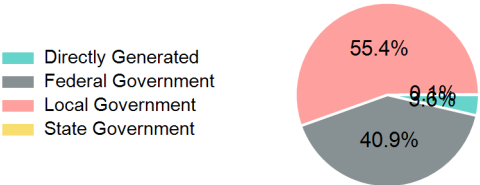
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$1,312,569	\$0
Demand Response	\$917,715	\$0
Total	\$2,230,284	\$0

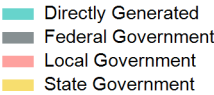
Directly Generated	\$89,573
Federal Government	\$1,013,537
Local Government	\$1,370,802
State Government	\$1,382
Total Operating Funds Expended	\$2,475,294



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	0.0
Demand Response	1.3