

# 2023 Annual Agency Profile - City of Cleburne (NTD ID 60113)

**Mailing Address:** 10 N ROBINSON ST  
CLEBURNE, TX

**Website:** <http://www.cleburne.net/index.aspx?NID=148>

## Geographic Coverage

<b>Primary Urbanized/Rural Area</b>	Dallas--Fort Worth--Arlington, TX
<b>Service Area Population</b>	171,361
<b>Service Area Sq. Miles</b>	725
<b>Other Areas Served:</b>	Texas Non-UZA

## Assets

<b>Revenue Vehicles</b>	25
<b>Service Vehicles</b>	1
<b>Facilities</b>	4

## Service Consumed

**Annual Unlinked Trips (UPT)** 22,166

## Service Supplied

<b>Annual Vehicle Revenue Miles (VRM)</b>	273,707
<b>Annual Vehicle Revenue Hours (VRH)</b>	17,121
<b>Vehicles Operated in Maximum Service (VOMS)</b>	15

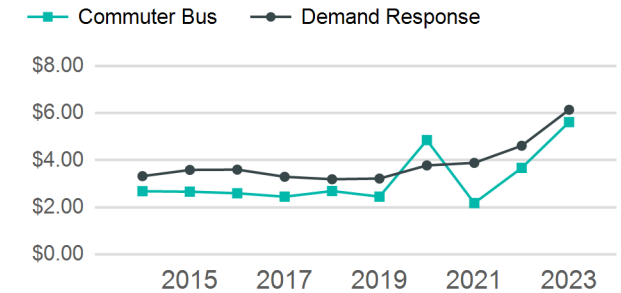
## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	865	2	0	46,976	1,773
Demand Response	21,301	13	0	226,731	15,348
<b>Total</b>	<b>22,166</b>	<b>15</b>	<b>0</b>	<b>273,707</b>	<b>17,121</b>

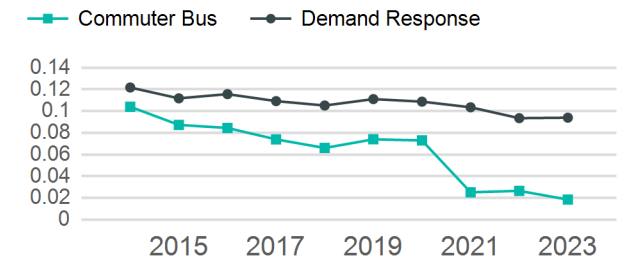
## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$5.61	\$148.75	0.0	0.5	\$304.89
Demand Response	\$6.14	\$90.66	0.1	1.4	\$65.33
<b>Total</b>	<b>\$6.05</b>	<b>\$96.68</b>	<b>0.1</b>	<b>1.3</b>	<b>\$74.67</b>

## Operating Expenses per Vehicle Revenue Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

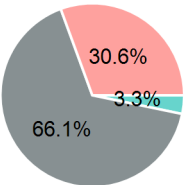
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$263,731	\$0
Demand Response	\$1,391,512	\$0
Total	\$1,655,243	\$0

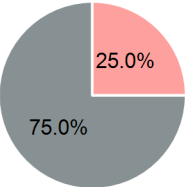
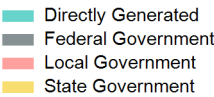
Sources of Operating Funds Expended

Directly Generated	\$53,884
Federal Government	\$1,094,918
Local Government	\$506,441
State Government	\$0
Total Operating Funds Expended	\$1,655,243

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$106,225
Local Government	\$35,408
State Government	\$0
Total Capital Funds Expended	\$141,633

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R05
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Metrics

Mode	Average Fleet Age in Years
Commuter Bus	5.5
Demand Response	6.1