

2023 Annual Agency Profile - City of Farmington (NTD ID 60100)

Mailing Address: 800 MUNICIPAL DR
FARMINGTON, NM

Website: <http://fmtn.org/279/Red-Apple-Transit>

Geographic Coverage

Primary Urbanized/Rural Area Farmington, NM
Service Area Population 97,332
Service Area Sq. Miles 306
Other Areas Served:
 New Mexico Non-UZA

Assets

Revenue Vehicles 20
Service Vehicles
Facilities

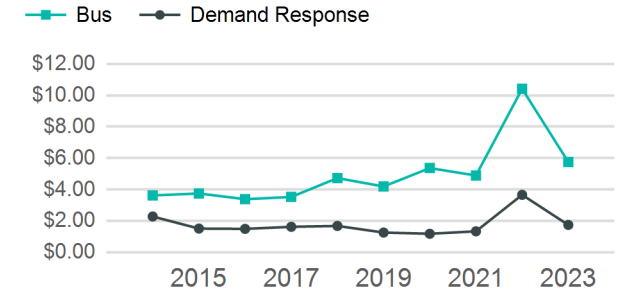
Service Consumed

Annual Unlinked Trips (UPT) 65,724

Service Supplied

Annual Vehicle Revenue Miles (VRM) 276,771
Annual Vehicle Revenue Hours (VRH) 19,330
Vehicles Operated in Maximum Service (VOMS) 13

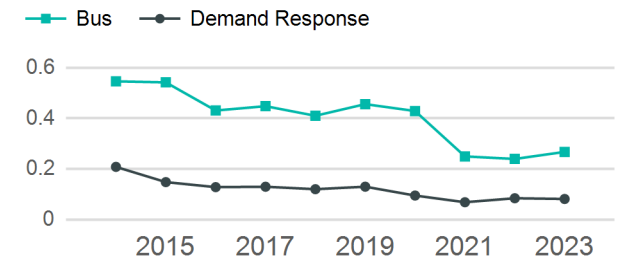
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	62,101	0	9	232,249	15,934
Demand Response	3,623	0	4	44,522	3,396
Total	65,724	0	13	276,771	19,330

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.75	\$83.87	0.3	3.9	\$21.52
Demand Response	\$1.75	\$22.96	0.1	1.1	\$21.52
Total	\$5.11	\$73.17	0.2	3.4	\$21.52

2023 Annual Agency Profile - City of Farmington (NTD ID 60100)

2023 Funding Breakdown

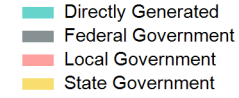
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,336,422	\$0
Demand Response	\$77,967	\$0
Total	\$1,414,389	\$0

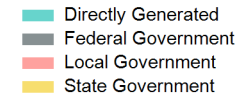
Sources of Operating Funds Expended

Directly Generated	\$42,361
Federal Government	\$747,467
Local Government	\$624,561
State Government	\$0
Total Operating Funds Expended	\$1,414,389

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$342,624
Local Government	\$61,424
State Government	\$0
Total Capital Funds Expended	\$404,048

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.6
Demand Response	5.5