	2023 Annua	al Agency	Profile - Mic	lland-Odessa	Urban Trans	sit Distri	ct (NT	D ID 60	097)			
Mailing Address:	8007 E BUSINI ODESSA, TX	ESS 20	Website: http://www.ez-rider.org/									
Geographic Coverage			Service Consumed							,		
Primary Urbanized/Rural Area Oo		Odessa, TX	Annual Unlinked Trips (UPT)			233,500	Operating Expenses per Vehicle Revenue Mile				Mile	
Service Area Population	1	99,940					⊸ ∎– Bus	Dema	nd Respor	ıse		
Service Area Sq. Miles	1	37					\$20.00 —				f	,
Other Areas Served:							\$15.00 —				/	\rightarrow
Midland, TX,Texas Non-UZA						\$10.00 —	•					
Assets			Service Supp	blied		\$5.00 —						
Revenue Vehicles	69)	Anr	nual Vehicle Revenu	e Miles (VRM)	960,954	\$0.00 —					
Service Vehicles	7		Ann	ual Vehicle Revenue	e Hours (VRH)	59,412	÷ • • • •	2015	2017	2019	2021	2023
Facilities	3		Vehicles Oper	rated in Maximum So	ervice (VOMS)	23						
Modal Characteristics				i			Unlinke	ed Passen	ger Trip Mile	per Vehi	cle Reve	nue
	Annual	Directly	Purchased	A	Annual		⊸∎ – Bus	Dema	nd Respon	ıse		



p. 1 of 2

Metrics	Service E	fficiency	Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Bus Commuter Bus Demand Response	\$6.89 \$2.52 \$9.38	\$108.23 \$108.23 \$107.54	0.3 0.0 0.2	4.7 1.4 2.1	\$22.92 \$79.18 \$50.94	
Total	\$6.68	\$108.06	0.2	3.9	\$27.50	

Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
199,796	12	0	664,384	42,318
4,378	2	0	137,392	3,203
29,326	9	0	159,178	13,891
233,500	23	0	960,954	59,412
	Unlinked Passenger Trips 199,796 4,378 29,326	Unlinked Passenger TripsDirectly Operated VOMS199,796124,378229,3269	Unlinked Passenger TripsDirectly Operated VOMSPurchased Transportation VOMS199,7961204,3782029,32690	Unlinked Passenger TripsDirectly Operated VOMSPurchased Transportation VOMSAnnual Vehicle Revenue Miles199,796120664,3844,37820137,39229,32690159,178

2023 Annual Agency Profile - Midland-Odessa Urban Transit District (NTD ID 60097)

2023 Funding Breakdown **Operating Funding Sources Sources of Operating Funds** Summary of Operating Expenses (OE) Expended **Directly Generated** \$269,221 17.6% Directly Generated Federal Government \$4,311,267 11.1% Federal Government 4.2% Local Government Operating Fare Local Government \$1,127,795 67.2% State Government \$712,058 Expenses State Government Mode Revenues \$4,579,872 \$0 **Total Operating** \$6,420,341 Bus \$0 Funds Expended \$346,645 Commuter Bus **Capital Funding Sources** \$0 \$1,493,824 Demand Response \$6,420,341 **\$0 Total Directly Generated Sources of Capital Funds Expended** 95.6% 4.4% Federal Government **Directly Generated** Local Government \$0 State Government Federal Government \$1,516,912 Local Government \$0 State Government \$70,208 **Total Capital Funds Expended** \$1,587,120 **2023 Asset Management** Tier II

Transit Asset Management (TAM) Tier

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.1
Commuter Bus	4.4
Demand Response	3.7

p. 2 of 2