

# 2023 Annual Agency Profile - Midland-Odessa Urban Transit District (NTD ID 60097)

**Mailing Address:** 8007 E BUSINESS 20  
ODESSA, TX

**Website:** <http://www.ez-rider.org/>

## Geographic Coverage

Primary Urbanized/Rural Area	Odessa, TX
Service Area Population	99,940
Service Area Sq. Miles	37
Other Areas Served:	Midland, TX, Texas Non-UZA

## Assets

Revenue Vehicles	69
Service Vehicles	7
Facilities	3

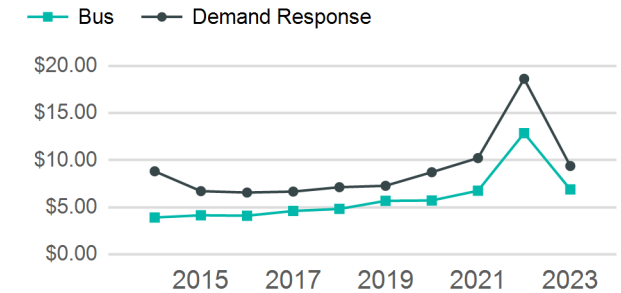
## Service Consumed

Annual Unlinked Trips (UPT) 233,500

## Service Supplied

Annual Vehicle Revenue Miles (VRM)	960,954
Annual Vehicle Revenue Hours (VRH)	59,412
Vehicles Operated in Maximum Service (VOMS)	23

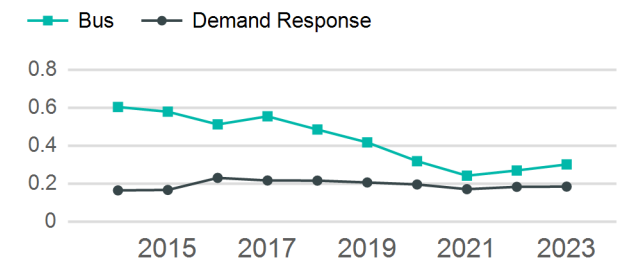
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	199,796	12	0	664,384	42,318
Commuter Bus	4,378	2	0	137,392	3,203
Demand Response	29,326	9	0	159,178	13,891
<b>Total</b>	<b>233,500</b>	<b>23</b>	<b>0</b>	<b>960,954</b>	<b>59,412</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.89	\$108.23	0.3	4.7	\$22.92
Commuter Bus	\$2.52	\$108.23	0.0	1.4	\$79.18
Demand Response	\$9.38	\$107.54	0.2	2.1	\$50.94
<b>Total</b>	<b>\$6.68</b>	<b>\$108.06</b>	<b>0.2</b>	<b>3.9</b>	<b>\$27.50</b>

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2023 Funding Breakdown

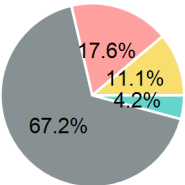
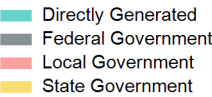
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

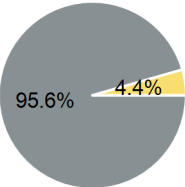
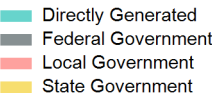
Mode	Operating Expenses	Fare Revenues
Bus	\$4,579,872	\$0
Commuter Bus	\$346,645	\$0
Demand Response	\$1,493,824	\$0
Total	\$6,420,341	\$0

Directly Generated	\$269,221
Federal Government	\$4,311,267
Local Government	\$1,127,795
State Government	\$712,058
Total Operating Funds Expended	\$6,420,341



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$1,516,912
Local Government	\$0
State Government	\$70,208
Total Capital Funds Expended	\$1,587,120

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.1
Commuter Bus	4.4
Demand Response	3.7