

2023 Annual Agency Profile - City of Tyler (NTD ID 60089)

Mailing Address: 700 SKYWAY BLVD
TYLER, TX

Website: <http://www.tylerbus.org/>

Geographic Coverage

Primary Urbanized/Rural Area Tyler, TX
Service Area Population 110,490
Service Area Sq. Miles 56
Other Areas Served:

Assets

Revenue Vehicles 40
Service Vehicles 3
Facilities 1

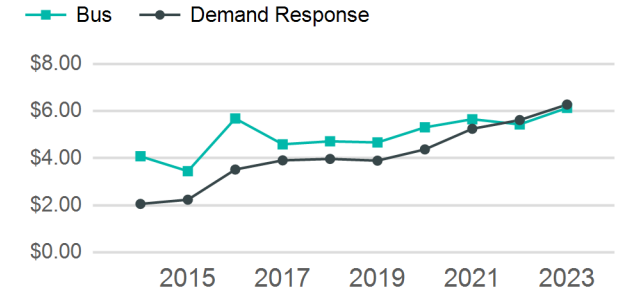
Service Consumed

Annual Unlinked Trips (UPT) 212,604

Service Supplied

Annual Vehicle Revenue Miles (VRM) 621,004
Annual Vehicle Revenue Hours (VRH) 40,768
Vehicles Operated in Maximum Service (VOMS) 21

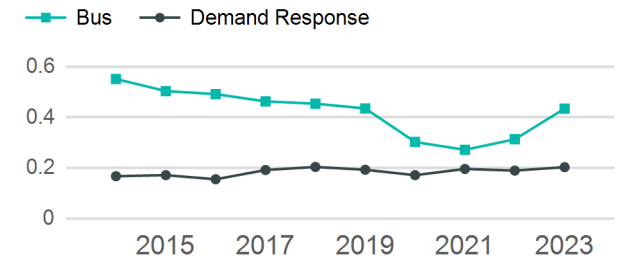
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	162,372	6	0	373,695	23,797
Demand Response	50,232	5	10	247,309	16,971
Total	212,604	11	10	621,004	40,768

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.13	\$96.27	0.4	6.8	\$14.11
Demand Response	\$6.28	\$91.45	0.2	3.0	\$30.90
Total	\$6.19	\$94.26	0.3	5.2	\$18.08

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2023 Funding Breakdown

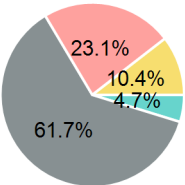
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

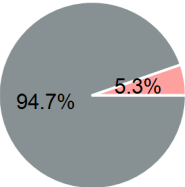
Mode	Operating Expenses	Fare Revenues
Bus	\$2,290,890	\$0
Demand Response	\$1,551,942	\$0
Total	\$3,842,832	\$0

Directly Generated	\$185,474
Federal Government	\$2,416,307
Local Government	\$906,328
State Government	\$409,126
Total Operating Funds Expended	\$3,917,235



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$241,278
Local Government	\$13,527
State Government	\$0
Total Capital Funds Expended	\$254,805

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	3.9
Demand Response	1.5