

2023 Annual Agency Profile - City of Longview (NTD ID 60081)

Mailing Address: 300 W COTTON ST
LONGVIEW, TX

Website: <http://www.longviewtransit.com/>

Geographic Coverage

Primary Urbanized/Rural Area Longview, TX
Service Area Population 80,445
Service Area Sq. Miles 44
Other Areas Served:

Assets

Revenue Vehicles 15
Service Vehicles 6
Facilities 2

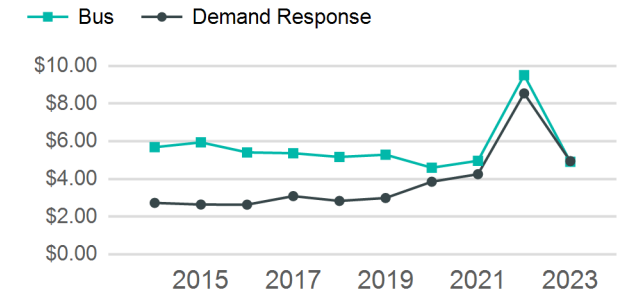
Service Consumed

Annual Unlinked Trips (UPT) 159,729

Service Supplied

Annual Vehicle Revenue Miles (VRM) 389,706
Annual Vehicle Revenue Hours (VRH) 23,858
Vehicles Operated in Maximum Service (VOMS) 8

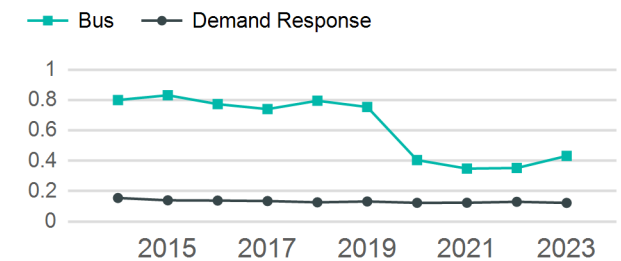
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	156,278	6	0	361,636	21,619
Demand Response	3,451	2	0	28,070	2,239
Total	159,729	8	0	389,706	23,858

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.91	\$82.17	0.4	7.2	\$11.37
Demand Response	\$4.95	\$62.05	0.1	1.5	\$40.26
Total	\$4.91	\$80.28	0.4	6.7	\$11.99

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2023 Funding Breakdown

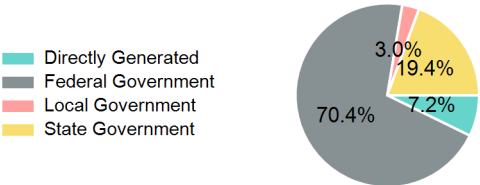
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$1,776,399	\$0
Demand Response	\$138,928	\$0
Total	\$1,915,327	\$0

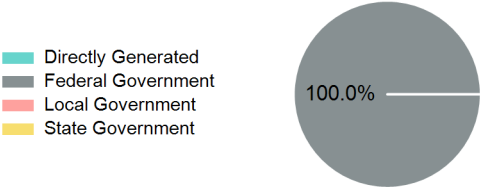
Directly Generated	\$138,328
Federal Government	\$1,348,582
Local Government	\$57,478
State Government	\$370,939
Total Operating Funds Expended	\$1,915,327



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$222,657
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$222,657



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.9
Demand Response	4.5