

2023 Annual Agency Profile - Terrebonne Parish Consolidated Government (NTD ID 60080)

Mailing Address: 4800 HIGHWAY 311
HOUMA, LA

Website: <http://www.tpcg.org/transit>

Geographic Coverage

Primary Urbanized/Rural Area Houma, LA
Service Area Population 82,939
Service Area Sq. Miles 57
Other Areas Served:

Assets

Revenue Vehicles 20
Service Vehicles 6
Facilities 2

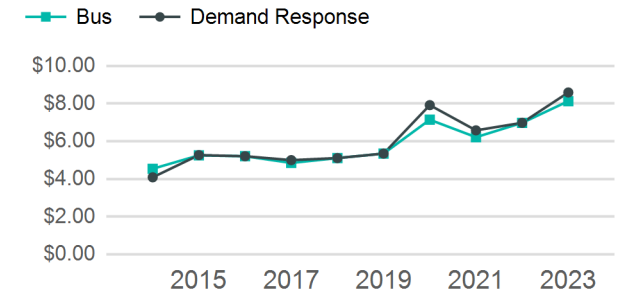
Service Consumed

Annual Unlinked Trips (UPT) 46,387

Service Supplied

Annual Vehicle Revenue Miles (VRM) 217,409
Annual Vehicle Revenue Hours (VRH) 10,827
Vehicles Operated in Maximum Service (VOMS) 10

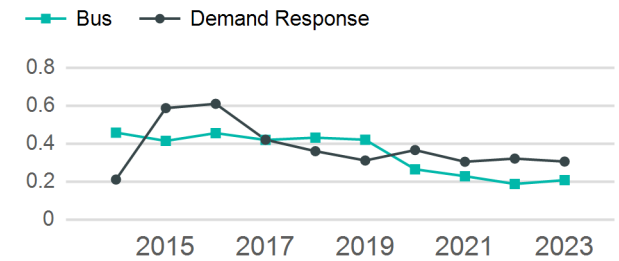
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus | 42,602 | 7 | 0 | 205,022 | 9,972 |
| Demand Response | 3,785 | 3 | 0 | 12,387 | 855 |
| Total | 46,387 | 10 | 0 | 217,409 | 10,827 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|-----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Bus | \$8.13 | \$167.15 | 0.2 | 4.3 | \$39.13 |
| Demand Response | \$8.59 | \$124.44 | 0.3 | 4.4 | \$28.11 |
| Total | \$8.16 | \$163.78 | 0.2 | 4.3 | \$38.23 |

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2023 Funding Breakdown

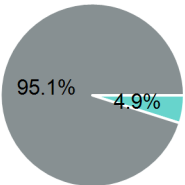
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Bus | \$1,666,816 | \$0 |
| Demand Response | \$106,393 | \$0 |
| Total | \$1,773,209 | \$0 |

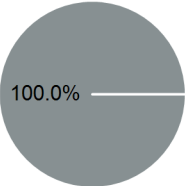
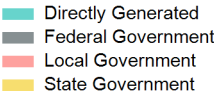
| | |
|--------------------------------|-------------|
| Directly Generated | \$86,720 |
| Federal Government | \$1,686,489 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Operating Funds Expended | \$1,773,209 |



Capital Funding Sources

Sources of Capital Funds Expended

| | |
|------------------------------|----------|
| Directly Generated | \$0 |
| Federal Government | \$73,046 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$73,046 |



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Bus | 2.4 |
| Demand Response | 4.0 |