

2023 Annual Agency Profile - Brazos Transit District (NTD ID 60059)

Mailing Address: 2117 NUCHES LN
BRYAN, TX

Website: <http://www.btd.org/>

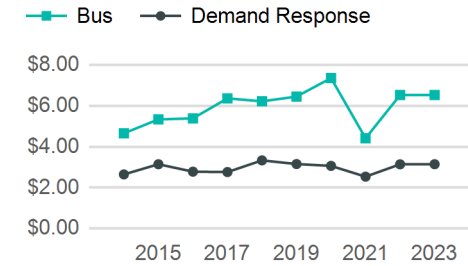
Geographic Coverage

Primary Urbanized Area	College Station--Bryan, TX
Square Miles	82
Population	206,137
Other Areas Served:	Texas Non-UZA
Service Area Population	132,500
Service Area Sq. Miles	74

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,746,121
Annual Unlinked Trips (UPT)	491,004
Average Weekday UPT	1,956
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



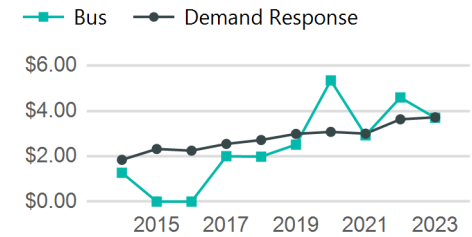
Assets

Revenue Vehicles	108
Service Vehicles	8
Facilities	9
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,207,080
Annual Vehicle/Passenger Car Revenue Hours (VRH)	102,995
Vehicles Operated in Maximum Service (VOMS)	67
Vehicles Available for Maximum Service (VAMS)	103

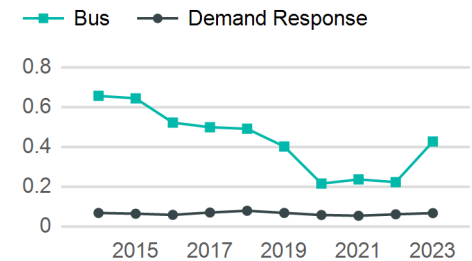
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	17	0	1,685,430	406,742	953,605	55,660	0.00
Demand Response	50	0	1,060,691	84,262	1,253,475	47,335	0.00
Total	67	0	2,746,121	491,004	2,207,080	102,995	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$6.53	\$111.96	0.4	7.3	\$3.70	\$15.32
Demand Response	\$3.15	\$83.36	0.1	1.8	\$3.72	\$46.83
Total	\$4.61	\$98.81	0.2	4.8	\$3.71	\$20.73

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$6,566,633	64.5%	Directly Generated	\$833,488	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$2,149,203	21.1%	Federal Government	\$5,197,936		
Purchased Transportation	\$0	0.0%	Local Government	\$1,811,553		
Other Operating Expenses	\$1,461,473	14.4%	State Government	\$2,334,332		
Total Operating Expenses	\$10,177,309	100.0%	Total Operating Funds Expended	\$10,177,309		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0		
			Federal Government	\$816,418		
			Local Government	\$0		
			State Government	\$0		
			Total Capital Funds Expended	\$816,418		
<i>Reconciling OE Cash Expenditures</i>						
	\$0					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$6,231,562	\$223,357	\$0	\$0	\$0	\$0
Demand Response	\$3,945,747	\$143,214	\$816,418	\$0	\$0	\$0
Total	\$10,177,309	\$366,571	\$816,418	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II		TAM Sponsor NTD ID		Metrics			
				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
				Bus	17	27	58.8%	5.0	p. 2 of 2
				Demand Response	50	76	52.0%	4.1	