

2023 Annual Agency Profile - Corpus Christi Regional Transportation Authority (NTD ID 60051)

Mailing Address: 5658 BEAR LN
CORPUS CHRISTI, TX

Website: <http://www.cccta.org/>

Geographic Coverage

Primary Urbanized Area	Corpus Christi, TX
Square Miles	129
Population	339,066
Other Areas Served:	
	Texas Non-UZA
Service Area Population	337,974
Service Area Sq. Miles	846

Service Consumed

Annual Passenger Miles Traveled (PMT)	17,504,399
Annual Unlinked Trips (UPT)	3,303,048
Average Weekday UPT	10,650
Average Saturday UPT	7,013
Average Sunday UPT	4,026

Assets

Revenue Vehicles	154
Service Vehicles	47
Facilities	11
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	5,240,498
Annual Vehicle/Passenger Car Revenue Hours (VRH)	297,689
Vehicles Operated in Maximum Service (VOMS)	117
Vehicles Available for Maximum Service (VAMS)	156

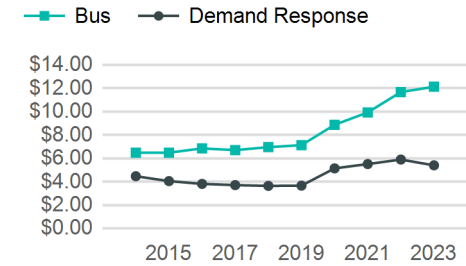
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	42	15	10,503,333	3,024,117	2,903,628	205,839	0.00
Demand Response	0	28	1,621,411	180,961	1,244,915	73,171	0.00
Vanpool	0	32	5,379,655	97,970	1,091,955	18,679	0.00
Total	42	75	17,504,399	3,303,048	5,240,498	297,689	0.00

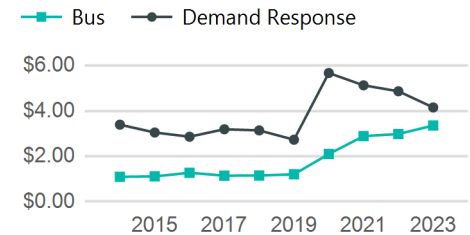
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$12.14	\$171.21	1.0	14.7	\$3.36	\$11.65
Demand Response	\$5.41	\$92.08	0.1	2.5	\$4.16	\$36.95
Vanpool	\$0.42	\$24.55	0.1	5.2	\$0.09	\$4.68
Total	\$8.09	\$142.46	0.6	11.1	\$2.42	\$12.84

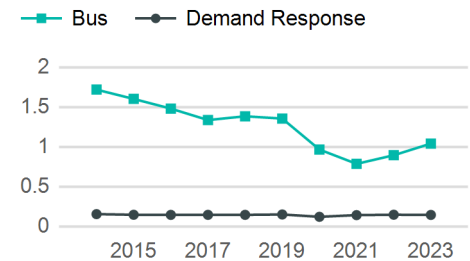
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile

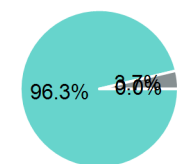
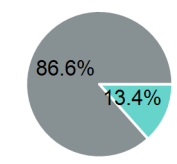


Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$23,539,635	55.5%	Directly Generated	\$42,168,152		
			Federal Government	\$1,611,724		
			Local Government	\$0		
			State Government	\$2,466		
			Total Operating Funds Expended	\$43,782,342		
Materials and Supplies	\$3,952,380	9.3%	Sources of Capital Funds Expended		Capital Funding Sources	
Purchased Transportation	\$7,603,881	17.9%	Directly Generated	\$2,012,446		
Other Operating Expenses	\$7,311,869	17.2%	Federal Government	\$12,984,236		
			Local Government	\$0		
			State Government	\$0		
			Total Capital Funds Expended	\$14,996,682		
Total Operating Expenses	\$42,407,765	100.0%				
Reconciling OE Cash Expenditures	\$12,098,493					
Purchased Transportation Reported Separately	\$30,355					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$35,242,276	\$923,887	\$0	\$532,352	\$5,934,678	\$5,389,029
Demand Response	\$6,706,948	\$175,183	\$3,140,623	\$0	\$0	\$0
Vanpool	\$458,541	\$441,077	\$0	\$0	\$0	\$0
Total	\$42,407,765	\$1,540,147	\$3,140,623	\$532,352	\$5,934,678	\$5,389,029

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	57	88	54.4%	8.6
			Demand Response	28	34	21.4%	5.3
			Vanpool	32	34	6.3%	1.0