

2023 Annual Agency Profile - City of Las Cruces NM (NTD ID 60049)

Mailing Address: 700 N MAIN ST # 3134
LAS CRUCES, NM

Website: <https://roadrunner.las-cruces.org>

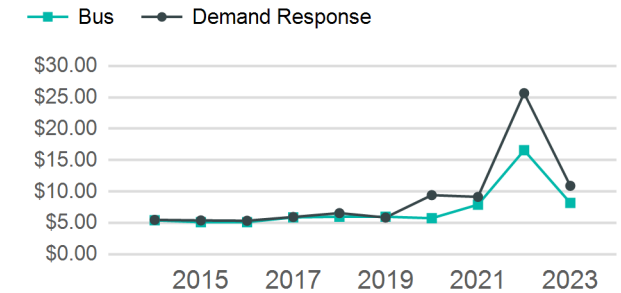
Geographic Coverage

Primary Urbanized/Rural Area Las Cruces, NM
Service Area Population 119,691
Service Area Sq. Miles 55
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 577,256

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 41
Service Vehicles 11
Facilities 3

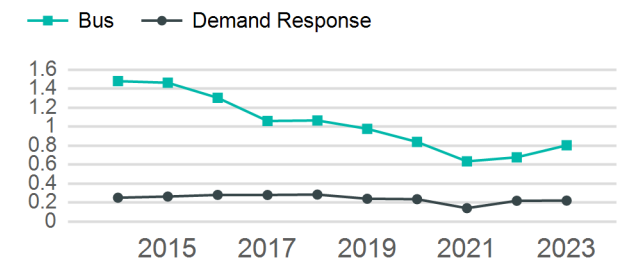
Service Supplied

Annual Vehicle Revenue Miles (VRM) 865,053
Annual Vehicle Revenue Hours (VRH) 74,491
Vehicles Operated in Maximum Service (VOMS) 28

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	532,655	13	0	663,310	50,687
Demand Response	44,601	15	0	201,743	23,804
Total	577,256	28	0	865,053	74,491

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.20	\$107.29	0.8	10.5	\$10.21
Demand Response	\$10.92	\$92.54	0.2	1.9	\$49.39
Total	\$8.83	\$102.57	0.7	7.7	\$13.24

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2023 Funding Breakdown

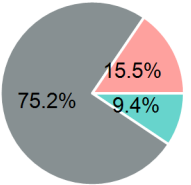
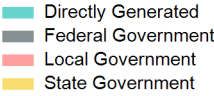
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$5,438,060	\$0
Demand Response	\$2,202,831	\$0
Total	\$7,640,891	\$0

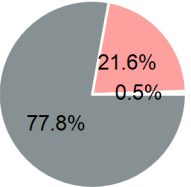
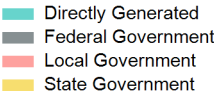
Directly Generated	\$716,092
Federal Government	\$5,743,077
Local Government	\$1,181,722
State Government	\$0
Total Operating Funds Expended	\$7,640,891



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$6,016,477
Local Government	\$1,671,095
State Government	\$41,933
Total Capital Funds Expended	\$7,729,505



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	14.1
Demand Response	6.8