

2023 Annual Agency Profile - Lafayette City-Parish Consolidated Government (NTD ID 60038)

Mailing Address: 705 W UNIVERSITY AVENUE
LAFAYETTE, LA

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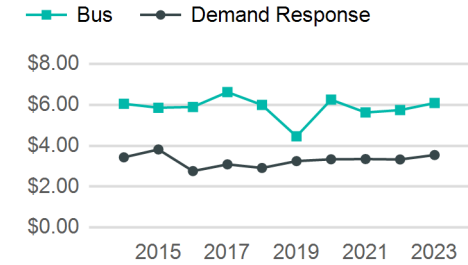
Geographic Coverage

Primary Urbanized Area	Lafayette, LA
Square Miles	161
Population	227,316
Other Areas Served:	
Service Area Population	249,750
Service Area Sq. Miles	49

Service Consumed

Annual Passenger Miles Traveled (PMT)	6,000,021
Annual Unlinked Trips (UPT)	1,038,711
Average Weekday UPT	3,719
Average Saturday UPT	1,950
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



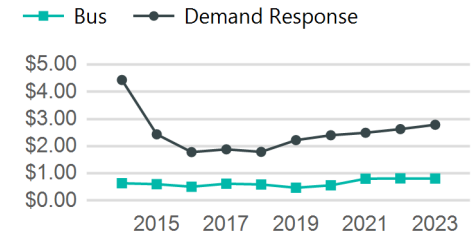
Assets

Revenue Vehicles	33
Service Vehicles	5
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,003,031
Annual Vehicle/Passenger Car Revenue Hours (VRH)	70,922
Vehicles Operated in Maximum Service (VOMS)	19
Vehicles Available for Maximum Service (VAMS)	32

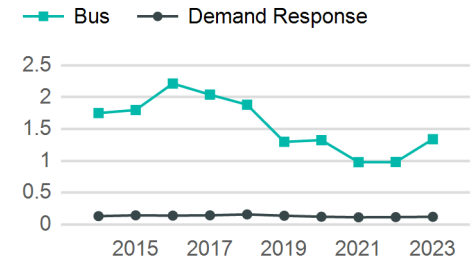
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	11	0	5,681,361	1,008,582	752,581	46,657	0.00
Demand Response	0	8	318,660	30,129	250,450	24,265	0.00
Total	11	8	6,000,021	1,038,711	1,003,031	70,922	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$6.09	\$98.24	1.3	21.6	\$0.81	\$4.54
Demand Response	\$3.55	\$36.62	0.1	1.2	\$2.79	\$29.49
Total	\$5.46	\$77.16	1.0	14.6	\$0.91	\$5.27

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$1,949,176	35.6%	Directly Generated	\$560,312	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$853,083	15.6%	Federal Government	\$2,459,717		
Purchased Transportation	\$870,163	15.9%	Local Government	\$2,347,737		
Other Operating Expenses	\$1,799,677	32.9%	State Government	\$346,195		
Total Operating Expenses	\$5,472,099	100.0%	Total Operating Funds Expended	\$5,713,961		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$7,256		
			Local Government	\$1,815		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$241,862</i>		Total Capital Funds Expended	\$9,071		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$4,583,634	\$272,540	\$0	\$0	\$0	\$0
Demand Response	\$888,465	\$37,008	\$0	\$9,071	\$0	\$0
Total	\$5,472,099	\$309,548	\$0	\$9,071	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	11	24	118.2%	7.2
			Demand Response	8	8	0.0%	5.5