

2023 Annual Agency Profile - City of Wichita Falls (NTD ID 60035)

Mailing Address: 1300 SEVENTH STREET
WICHITA FALLS, TX

<http://www.wichitafallstx.gov/339/Falls-Ride---Public-Transportation>
Website: Transportation

Geographic Coverage

Primary Urbanized/Rural Area Wichita Falls, TX
Service Area Population 102,664
Service Area Sq. Miles 71
Other Areas Served:
Texas Non-UZA

Assets

Revenue Vehicles 48
Service Vehicles 1
Facilities 2

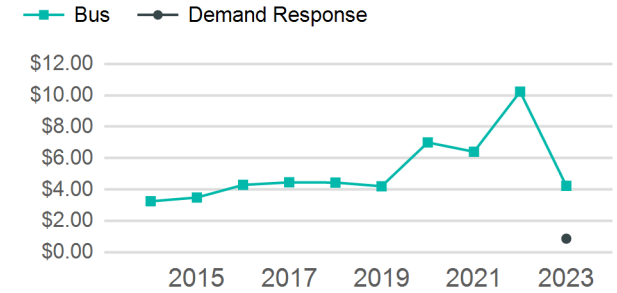
Service Consumed

Annual Unlinked Trips (UPT) 235,313

Service Supplied

Annual Vehicle Revenue Miles (VRM) 764,348
Annual Vehicle Revenue Hours (VRH) 56,003
Vehicles Operated in Maximum Service (VOMS) 22

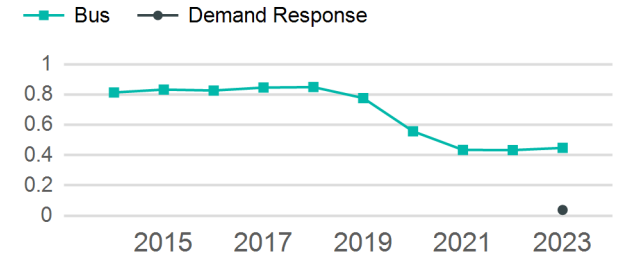
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	225,282	10	0	502,817	34,377
Demand Response	10,031	1	11	261,531	21,626
Total	235,313	11	11	764,348	56,003

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.24	\$62.03	0.4	6.6	\$9.47
Demand Response	\$0.88	\$10.61	0.0	0.5	\$22.88
Total	\$3.09	\$42.17	0.3	4.2	\$10.04

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2023 Funding Breakdown

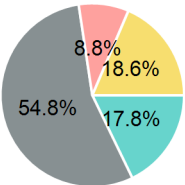
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

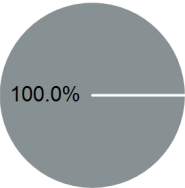
Mode	Operating Expenses	Fare Revenues
Bus	\$2,132,361	\$0
Demand Response	\$229,490	\$0
Total	\$2,361,851	\$0

Directly Generated	\$420,762
Federal Government	\$1,294,217
Local Government	\$208,733
State Government	\$438,139
Total Operating Funds Expended	\$2,361,851



Capital Funding Sources

Sources of Capital Funds Expended



Total Capital Funds Expended	\$668,243
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2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	8.4
Demand Response	9.9