

2023 Annual Agency Profile - City of Shreveport (NTD ID 60024)

Mailing Address: 1115 JACK WELLS BLVD
SHREVEPORT, LA

Website: <http://www.sportran.org/>

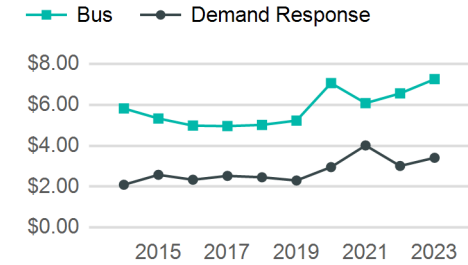
Geographic Coverage

Primary Urbanized Area	Shreveport, LA
Square Miles	181
Population	288,052
Other Areas Served:	
Service Area Population	275,213
Service Area Sq. Miles	61

Service Consumed

Annual Passenger Miles Traveled (PMT)	21,123,301
Annual Unlinked Trips (UPT)	3,333,319
Average Weekday UPT	11,974
Average Saturday UPT	3,926
Average Sunday UPT	2,008

Operating Expenses per Vehicle Revenue Mile



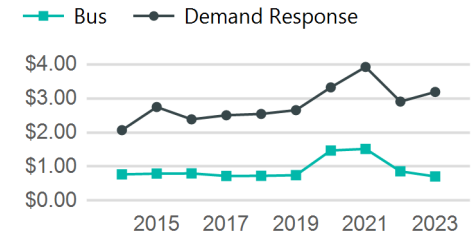
Assets

Revenue Vehicles	84
Service Vehicles	22
Facilities	11
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,759,655
Annual Vehicle/Passenger Car Revenue Hours (VRH)	167,867
Vehicles Operated in Maximum Service (VOMS)	53
Vehicles Available for Maximum Service (VAMS)	88

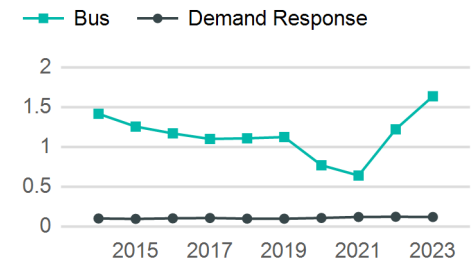
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	34	0	20,292,309	3,240,567	1,981,131	126,034	0.00
Demand Response	19	0	830,992	92,752	778,524	41,833	0.00
Total	53	0	21,123,301	3,333,319	2,759,655	167,867	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile

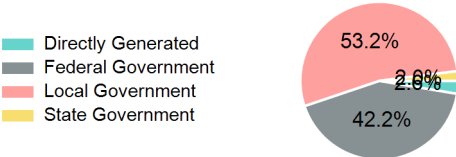
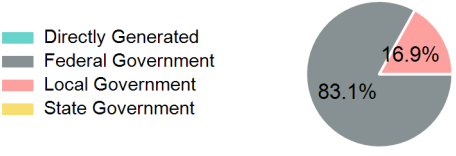


Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.26	\$114.06	1.6	25.7	\$0.71	\$4.44
Demand Response	\$3.41	\$63.50	0.1	2.2	\$3.20	\$28.64
Total	\$6.17	\$101.46	1.2	19.9	\$0.81	\$5.11

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$11,449,158	67.2%	Directly Generated	\$448,760		
Materials and Supplies	\$3,194,305	18.8%	Federal Government	\$7,186,713		
Purchased Transportation	\$0	0.0%	Local Government	\$9,060,087		
Other Operating Expenses	\$2,388,223	14.0%	State Government	\$336,126		
Total Operating Expenses	\$17,031,686	100.0%	Total Operating Funds Expended	\$17,031,686		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0		
			Federal Government	\$2,764,020		
			Local Government	\$562,796		
			State Government	\$0		
Reconciling OE Cash Expenditures	\$0		Total Capital Funds Expended	\$3,326,816		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$14,375,366	\$0	\$1,583,790	\$0	\$1,275,470	\$0
Demand Response	\$2,656,320	\$835	\$467,555	\$0	\$0	\$0
Total	\$17,031,686	\$835	\$2,051,345	\$0	\$1,275,470	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	34	62	82.4%	4.3
			Demand Response	19	26	36.8%	3.7