

2023 Annual Agency Profile - Capital Area Transit System (NTD ID 60022)

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BATON ROUGE, LA

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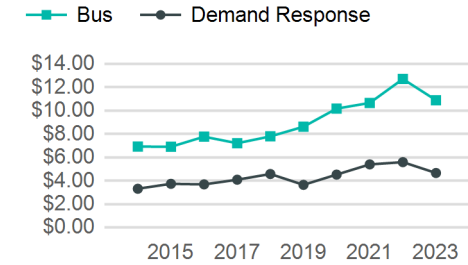
Geographic Coverage

Primary Urbanized Area	Baton Rouge, LA
Square Miles	396
Population	631,326
Other Areas Served:	
Service Area Population	367,124
Service Area Sq. Miles	211

Service Consumed

Annual Passenger Miles Traveled (PMT)	7,092,247
Annual Unlinked Trips (UPT)	1,461,232
Average Weekday UPT	4,616
Average Saturday UPT	3,054
Average Sunday UPT	2,127

Operating Expenses per Vehicle Revenue Mile



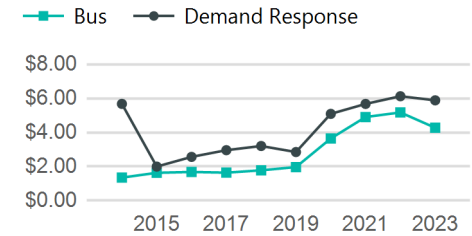
Assets

Revenue Vehicles	107
Service Vehicles	21
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,482,700
Annual Vehicle/Passenger Car Revenue Hours (VRH)	252,062
Vehicles Operated in Maximum Service (VOMS)	62
Vehicles Available for Maximum Service (VAMS)	92

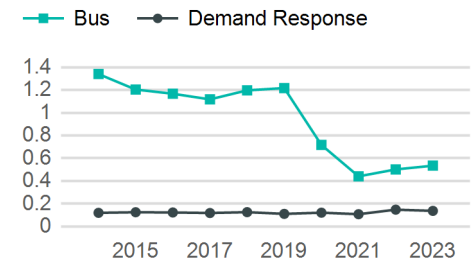
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	43	0	6,293,111	1,322,516	2,473,049	201,700	0.00
Demand Response	0	19	799,136	138,716	1,009,651	50,362	0.00
Total	43	19	7,092,247	1,461,232	3,482,700	252,062	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.90	\$133.65	0.5	6.6	\$4.28	\$20.38
Demand Response	\$4.67	\$93.62	0.1	2.8	\$5.90	\$33.99
Total	\$9.09	\$125.65	0.4	5.8	\$4.47	\$21.68

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$18,313,329	57.8%	Directly Generated	\$2,237,818	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$4,036,695	12.7%	Federal Government	\$10,670,858			
Purchased Transportation	\$3,986,640	12.6%	Local Government	\$19,412,064			
Other Operating Expenses	\$5,336,007	16.8%	State Government	\$550,000			
Total Operating Expenses	\$31,672,671	100.0%	Total Operating Funds Expended	\$32,870,740			
			Sources of Capital Funds Expended				
			Directly Generated	\$0			
			Federal Government	\$9,499,215			
			Local Government	\$3,347,465			
			State Government	\$0			
<i>Reconciling OE Cash Expenditures</i>	<i>\$5,218,961</i>		Total Capital Funds Expended	\$12,846,680			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Bus	\$26,957,753	\$1,192,264	\$12,779,611	\$60,893	\$6,175	\$0	
Demand Response	\$4,714,918	\$103,244	\$0	\$0	\$0	\$0	
Total	\$31,672,671	\$1,295,508	\$12,779,611	\$60,893	\$6,175	\$0	

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	43	62	44.2%	5.9
			Demand Response	19	30	57.9%	4.9